→ WASH and Health Working Together - a 'how to' guide for NTD programmes

Programme risk analysis

This simple matrix lists potential risks under different categories, the probability of a risk happening, the level of impact on the programme if it happens, and the mitigation plan for minimising the impact. The example below lists out potential risks for an integrated WASH-NTDs programme.

	Key risk parameters	Likelihood	Impact	Mitigation strategy
Political risks	Change in government may slow down project implementation. The success of the project is contingent on political peace and neutrality	Low: The current trend of political stability is likely to continue and no political hiccup is expected	High: Local government leaders will be subject to high political influence without being able to produce output	Continued neutrality of the programme, and clear links to existing national and international development commitments and policies
	Reduction in funding available to WASH and/or NTD programmes within the national budget	Low: Commitment is well-framed in various policy documents and political manifesto	High: reduced incentives for joint action; reduced donor commitment	Continued advocacy on the 'business case' for intersectoral programmes; sharing successes of the programme in national forums
	Newly elected local government leaders not supportive of programme activities	Medium: A significant number of new members were elected in the last election	Medium: This will require effort to reorient local leaders	Continued involvement of local leaders in WASH-NTD coordination and programme mobilisation activities; conducting learning visits in established programme areas
Strategic risks	Stigma and/or lack of awareness may result in low programme buy-in from local stakeholders	Medium: NTDs can be a 'silent' issue due to perceived lack of severity compared to more acute/ severe health conditions	High: lack of buy-in can hinder participation in essential programme activities and uptake of preventive and careseeking behaviours	Carefully-considered promotion and mobilisation activities, based on context and responsive/linked with community needs
	Economic difficulties leading to increased poverty and hunger	Low: current rate of economic growth is stable	Medium: Economic difficulties can delay household and community investment in WASH improvements	Ensuring the programme results in improved access to basic services and productive opportunities
Implementation	Programme not delivered to high standards (infrastructure, promotion)	Low: implementing partners have capacity to deliver, have been trained and are being supervised by the programme	High: low quality implementation can undermine the reputation of the programme and therefore uptake of services and overall impact	Continued supervision of programme activities; regular reflection on lessons to adapt programme implementation
	Construction of low- quality toilets in a densely populated community with limited space can worsen disease transmission	Medium: conditions in high-endemicity areas can be challenging for construction of safely-managed sanitation; poor households may not be able to afford improved toilets	Medium: poor quality sanitation can result in reduced uptake and use of sanitation, with ultimate impact on disease transmission	Robust sanitation promotion activities focused on dignity, consumer preferences and quality, accompanied by routine supervision of promotion and construction standards