

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

Resolution: Poliomyelitis – containment of polioviruses
A. Link to the programme budget
<p>1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted</p> <p>Programme area: Polio eradication.</p> <p>Outcome: No case of paralysis due to wild or type-2 vaccine-related poliovirus globally.</p> <p>Output(s): All four.</p>
<p>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the Programme budget 2018–2019:</p> <p>Full implementation of the resolution would support achievement of a lasting polio-free world, based on the interruption of transmission of wild and vaccine-derived polioviruses and secure containment of any poliovirus in a laboratory setting.</p>
<p>3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:</p> <p>Not applicable.</p>
<p>4. Estimated implementation time frame (in years or months) to achieve the resolution:</p> <p>Estimated four years to global certification, followed by additional years through the post-certification strategy (being submitted to the Seventy-first World Health Assembly).</p>
B. Resource implications for the Secretariat for implementation of the resolution
<p>1. Total resource requirements to implement the resolution, in US\$ millions:</p> <p>There is no incremental cost – for either activities or staffing – associated with the resolution, as the related costs had already been foreseen and budgeted in the Polio Eradication and Endgame Strategic Plan 2013–2018 and will be included as part of the post-certification strategy.</p>
<p>2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:</p> <p>Total: US\$ nil (staff: US\$ nil; activities: US\$ nil) as per section B.1 above.</p>
<p>2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:</p> <p>Not applicable as per section B.1 above.</p>

<p>3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:</p> <p>Not applicable as per section B.1 above.</p>
<p>4. Estimated resource requirements in future programme budgets, in US\$ millions:</p> <p>Not applicable as per section B.1 above.</p>
<p>5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions</p> <ul style="list-style-type: none">– Resources available to fund the resolution in the current biennium: Not applicable as per section B.1 above.– Remaining financing gap in the current biennium: Not applicable as per section B.1 above.– Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium: Not applicable as per section B.1 above.

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