

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board

Resolution:	Preparation for a high-level meeting of the General Assembly on ending tuberculosis
A. Link to the programme budget	
1. Programme area, outcome and output(s) in the Programme budget 2018–2019 to which this draft resolution would contribute if adopted	<p>Programme area: 1.2. Tuberculosis</p> <p>Outcome: 1.2. Universal access to quality tuberculosis care in line with the End TB Strategy</p> <p>Outputs:</p> <p>1.2.1. Worldwide adaptation and implementation of the End TB Strategy and targets for tuberculosis prevention, care and control after 2015, as adopted in resolution WHA67.1</p> <p>1.2.2. Updated policy guidelines and technical tools to support the implementation of the End TB Strategy and efforts to meet targets for tuberculosis prevention, care and control after 2015, covering the three pillars: (1) integrated, patient-centred care and prevention; (2) bold policies and supportive systems; and (3) intensified research and innovation</p>
2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the Programme budget 2018–2019:	Not applicable.
3. Brief description of any additional Secretariat deliverables during the biennium 2018–2019, which are not already included in the Programme budget 2018–2019:	<p>A draft multisectoral accountability framework.</p> <p>The draft resolution includes two elements:</p> <p>(a) the Executive Board requests the Director-General to develop, in close collaboration with all relevant international, regional and national partners, a draft multisectoral accountability framework that enables monitoring, reporting, review and actions needed to accelerate progress to end TB both globally and nationally, for consideration by the Seventy-first World Health Assembly in May 2018;</p> <p>(b) a bracketed draft resolution for consideration by the Seventy-first World Health Assembly.</p> <p>The financial and administrative implications for the Secretariat included in the current document are those relevant to point (a). The financial and administrative implications for the Secretariat of the proposed draft resolution for consideration by the Health Assembly would be developed in advance of the Seventy-first World Health Assembly.</p>
4. Estimated implementation time frame (in years or months) to achieve the resolution:	Three months.

B. Resource implications for the Secretariat for implementation of the resolution	
1. Total resource requirements to implement the resolution, in US\$ millions:	US\$ 0.13 million.
2.a. Estimated resource requirements already planned for in the Programme budget 2018–2019, in US\$ millions:	US\$ 0.13 million.
2.b. Estimated resource requirements in addition to those already planned for in the Programme budget 2018–2019, in US\$ millions:	Zero.
3. Estimated resource requirements in the Programme budget 2020–2021, in US\$ millions:	Not applicable.
4. Estimated resource requirements in future programme budgets, in US\$ millions:	Not applicable.
5. Resources available to fund the implementation of the resolution in the current biennium, in US\$ millions	
– Resources available to fund the resolution in the current biennium:	US\$ 0.13 million
– Remaining financing gap in the current biennium:	Not applicable.
– Estimated resources, foreseen but not yet available, which would help to close the financing gap in the current biennium:	Not applicable.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Headquarters	Region						Total
			Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific	
2018–2019 resources already planned	Staff	0.040	0.004	0.004	0.004	0.004	0.004	0.004	0.064
	Activities	0.070	0.000	0.000	0.000	0.000	0.000	0.000	0.070
	Total	0.110	0.004	0.004	0.004	0.004	0.004	0.004	0.134

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