

Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

Resolution: Strengthening synergies between the World Health Assembly and the Conference of the Parties to the WHO Framework Convention on Tobacco Control			
A. Link to the general programme of work and the programme budget			
1. Please indicate to which impact and outcome in the Twelfth General Programme of Work, 2014–2019 and which output in the Programme budget 2016–2017 this draft resolution will contribute if adopted. Noncommunicable diseases: outcome 2.1; and outputs 2.1.1 and 2.1.2.			
2. If there is no link to the results as indicated in the Twelfth General Programme of Work, 2014–2019 and the Programme budget 2016–2017, please provide a justification for giving consideration to the draft resolution. Not applicable.			
3. What is the proposed timeline for implementation of this resolution? From 2016 to 2019 and beyond. <i>If the timeline stretches to future programme budgets, please ensure that further information is provided in the costing section.</i>			
B. Budgetary implications of implementation of the resolution			
1. Current biennium: estimated budgetary requirements, in US\$ million			
Level	Staff	Activities	Total
Country offices	0.000	0.000	0.000
Regional offices	0.000	0.000	0.000
Headquarters	0.019	0.012	0.031
Total	0.019	0.012	0.031

<p>1(a) Is the estimated budget requirement in respect of implementation of the resolution fully included within the current programme budget? (Yes/No)</p> <p>Yes.</p>			
<p>1(b) Financing implications for the budget in the current biennium:</p> <p>– How much is financed in the current biennium? US\$ 0.031 million</p> <p>– What are the gaps? 0</p> <p>– What action is proposed to close these gaps? Not applicable.</p>			
<p>2. Next biennium: estimated budgetary requirements, in US\$ million</p>			
Level	Staff	Activities	Total
Country offices	0.000	0.000	0.000
Regional offices	0.000	0.000	0.000
Headquarters	0.019	0.012	0.031
Total	0.019	0.012	0.031
<p>2(a) Financing implications for the budget in the next biennium:</p> <p>– How much is currently financed in the next biennium? US\$ 0.031 million</p> <p>– What are the financing gaps? 0</p> <p>– What action is proposed to close these gaps? Not applicable.</p>			

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