

Report on financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Executive Board or Health Assembly

<p>Resolution Strengthening the capacity of governments to constructively engage the private sector in providing essential health-care services</p>								
<p>2. Linkage to programme budget</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none; vertical-align: top;"> <p>Strategic objective:</p> <p>10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research.</p> </td> <td style="width: 50%; border: none; vertical-align: top;"> <p>Organization-wide expected result:</p> <p>All the Organization-wide expected results under strategic objective 10.</p> </td> </tr> </table> <p style="text-align: center;">(Briefly indicate the linkage with expected results, indicators, targets, baseline)</p> <p>The implementation of this resolution will require work to be carried out to ensure that the Organization is well positioned to provide the necessary support to Member States in their efforts to strengthen capacity. It is likely that there will be implications for the Organization-wide expected results and indicators set out in the Medium-term strategic plan 2008–2013; these will be presented to the governing bodies for their consideration as appropriate.</p>			<p>Strategic objective:</p> <p>10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research.</p>	<p>Organization-wide expected result:</p> <p>All the Organization-wide expected results under strategic objective 10.</p>				
<p>Strategic objective:</p> <p>10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research.</p>	<p>Organization-wide expected result:</p> <p>All the Organization-wide expected results under strategic objective 10.</p>							
<p>3. Budgetary implications</p> <p>(a) Total estimated cost for implementation over the life-cycle of the Secretariat's activities requested in the resolution (estimated to the nearest US\$ 10 000, including staff and activities).</p> <p>Although the scope of this resolution is a long-term one, the cost implications considered here are only for the period 2008–2013; any future costs will be presented to Member States in a timely manner for their consideration. Funding needs to be allocated for the following specific activities: (i) coordination of technical support to capacity building; (ii) technical consultations and evidence building; and (iii) facilitating exchange between countries.</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr> <th style="width: 25%;">Biennium</th> <th style="width: 45%;">Task</th> <th style="width: 30%;">Estimated cost US\$</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">2010–2011</td> <td> <ul style="list-style-type: none"> • Technical support to capacity building • Technical consultations and evidence building </td> <td style="text-align: center;"> <p>100 000</p> <p>1 000 000</p> </td> </tr> </tbody> </table>			Biennium	Task	Estimated cost US\$	2010–2011	<ul style="list-style-type: none"> • Technical support to capacity building • Technical consultations and evidence building 	<p>100 000</p> <p>1 000 000</p>
Biennium	Task	Estimated cost US\$						
2010–2011	<ul style="list-style-type: none"> • Technical support to capacity building • Technical consultations and evidence building 	<p>100 000</p> <p>1 000 000</p>						

	• Facilitating exchange	500 000
2012–2013	• Technical support to capacity building	100 000
	• Technical consultations and evidence building	1 000 000
	• Facilitating exchange	500 000

(b) Estimated cost for the biennium 2010–2011 (estimated to the nearest US\$ 10 000 including staff and activities, and indicating at which levels of the Organization the costs will be incurred, identifying specific regions where relevant). US\$ 1 600 000 at all levels of the Organization

(c) Is the estimated cost noted in (b), included within the existing approved Programme budget for the biennium 2010–2011? 50%

4. Financial implications

How will the estimated cost noted in 3(b) be financed (indicate potential sources of funds)?

US\$ 800 000 will come from assessed contributions and US\$ 800 000 will be provided through voluntary contributions.

5. Administrative implications

(a) Implementation locales (indicate the levels of the Organization at which the work will be undertaken, identifying specific regions where relevant).

All levels of the Organization will be involved.

(b) Can the resolution be implemented by existing staff? If not, please specify in (c) below.

Yes.

(c) Additional staffing requirements (indicate additional required staff – full-time equivalents – by levels of the Organization, identifying specific regions where relevant and noting necessary skills profile).

None.

(d) Time frames (indicate broad time frames for implementation of activities).

A progress report will be submitted to the Sixty-fifth World Health Assembly in 2012.

= = =