



Proposed appropriation resolution for the financial period 1998-1999

The Fiftieth World Health Assembly

1. RESOLVES to appropriate for the financial period 1998-1999 an amount of US\$ 926 118 000 as follows:

A.

Appropriation section	Purpose of appropriation	Amount US\$
1.	Governing bodies	19 414 300
2.	Health policy and management	257 151 500
3.	Health services development	170 806 700
4.	Promotion and protection of health	134 177 700
5.	Integrated control of disease	135 657 800
6.	Administrative services	<u>128 910 000</u>
	Effective working budget	846 118 000
7.	Transfer to Tax Equalization Fund	<u>80 000 000</u>
	Total	<u>926 118 000</u>

B. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 1998 - 31 December 1999 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 1998-1999 to sections 1 to 6.

C. Notwithstanding the provisions of Financial Regulation 4.5, the Director-General is authorized to make transfers between those appropriation sections that constitute the effective working budget up to an amount not exceeding 10% of the amount appropriated for the section from which the transfer is made, this percentage being established in respect of section 2 exclusive of the provision made for the Director-General's and Regional Directors' Development Programme (US\$ 7 592 000). The Director-General is also authorized to apply amounts not exceeding the provision for the Director-General's and Regional Directors' Development Programme to those sections of the effective working budget under which the programme expenditure will be incurred. All such transfers shall be reported in the financial report for the financial period 1998-1999. Any other transfers required shall be made and reported in accordance with the provisions of Financial Regulation 4.5.

