



Proposed appropriation resolution for the financial period 1996-1997¹

Draft resolution contained in document A48/17 Add.1 as amended by the delegations of Finland, Georgia, Greece, Hungary, Ireland, Malta, Poland and Slovakia

The Forty-eighth World Health Assembly

RESOLVES to appropriate for the financial period 1996-1997 an amount of US\$ 963 651 000 as follows:

A.

Appropriation section	Purpose of appropriation	Amount US\$
1.	Governing bodies	20 298 000
2.	Health policy and management	276 233 000
3.	Health services development	177 549 000
4.	Promotion and protection of health	140 254 000
5.	Integrated control of disease	129 323 000
6.	Administrative services	<u>139 994 000</u>
	Effective working budget	883 651 000
7.	Transfer to Tax Equalization Fund	<u>80 000 000</u>
	Total	<u>963 651 000</u>

B. Within the overall appropriation of US\$ 963 651 000, the operating budgets for 1996-1997 for the six regional offices shall be calculated in accordance with established principles of equity, and on the basis of the prevailing United Nations/WHO accounting rates of exchange, effective May 1995, for all regional offices' currencies *vis-à-vis* the US dollar.

C. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 1996 - 31 December 1997 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the

¹ Taking into account the financing proposals contained in document A48/17.

