

FORTY-FIRST WORLD HEALTH ASSEMBLY

WHA41.10

Supplementary Agenda item 1

30838

11 May 1988

REVISED APPROPRIATION RESOLUTION FOR THE FINANCIAL PERIOD 1988-1989

The Forty-first World Health Assembly,

Noting the proposal of the Director-General and the recommendation of the Executive Board that an additional amount of US\$ 13 961 000 of casual income available as at 31 December 1986 should be appropriated to help finance the 1988-1989 programme budget;

Noting also the proposal of the Director-General that the level of the effective working budget for the financial period 1988-1989 should be reduced by US\$ 25 000 000;

DECIDES to amend the Appropriation Resolution for the financial period 1988-1989 (resolution WHA40.37) to read as follows:

"RESOLVES to appropriate for the financial period 1988-1989 an amount of US\$ 679 590 300 as follows:

A.

Appropriation Section	Purpose of appropriation	Amount US\$
1.	Direction, coordination and management ..	74 433 700
2.	Health system infrastructure	192 970 000
3.	Health science and technology: health promotion and care	110 239 600
4.	Health science and technology: disease prevention and control	86 223 900
5.	Programme support	145 112 800
	Effective working budget	608 980 000
6.	Transfer to Tax Equalization Fund	59 000 000
7.	Undistributed reserve	11 610 300
	Total	679 590 300

B. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the financial period 1 January 1988 - 31 December 1989 in accordance with the provisions of the Financial Regulations. Notwithstanding the provisions of the present paragraph, the Director-General shall limit the obligations to be incurred during the financial period 1988-1989 to sections 1-6.

