



TWENTY-SEVENTH WORLD HEALTH ASSEMBLY

INDEXED

Provisional agenda item 3.3.4



REPORT ON CASUAL INCOME AND STATUS OF THE
 ASSEMBLY SUSPENSE ACCOUNT

Report by the Director-General

1. Amount of available casual income

For the information of the Health Assembly the total amount of available casual income, as of the dates indicated, is as follows:

(a)	Miscellaneous income (as at 31 December 1973)	\$ 4 155 734
(b)	Cash portion of the Assembly Suspense Account (as at 31 March 1974)	275 463
	TOTAL	<u>\$ 4 431 197</u>

2. Recommendations

The Director-General and the Executive Board have recommended the following appropriations of available casual income:

2.1	Financing of Supplementary budget estimates for 1974 (resolution EB53.R11) ¹	\$ 2 471 000
2.2	Adjustment of Members' assessments, in accordance with resolution EB53.R13 ²	
	Bangladesh (1972/74)	\$ 204 767
	Democratic People's Republic of Korea (1973/74)	(55 190)
	German Democratic Republic (1973/74)	(551 820)
	Pakistan (1974)	(139 300)
		<u>541 543</u>
2.3	To help finance the 1975 budget (resolution EB53.R22) ³	1 200 000
	TOTAL	<u>\$ 4 212 543</u>

3. Should the Health Assembly decide to appropriate the sum of \$ 4 212 543 as indicated in paragraph 2 above, a balance of casual income amounting to \$ 218 654 would remain at the disposal of the Health Assembly for further appropriation.

¹ Off. Rec. Wld Hlth Org., 1974, No. 215, p. 10.

² Off. Rec. Wld Hlth Org., 1974, No. 215, pp. 12-13.

³ Off. Rec. Wld Hlth Org., 1974, No. 215, p. 20.



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1. Since the preparation of document A27/17 showing the cash portion of the Assembly Suspense Account as at 31 March 1974, a further amount of \$ 330 850 has accrued in this account as at 7 May 1974.

2. The total amount of available casual income as at 7 May 1974 is as follows:

(a) Miscellaneous income (as at 31 December 1973)	\$ 4 155 734
(b) Cash portion of the Assembly Suspense Account (as at 7 May 1974)	606 313
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TOTAL	\$ 4 762 047

3. Should the Health Assembly decide to appropriate the sum of \$ 4 212 543 as indicated in document A27/17, a balance of \$ 549 504 would remain at the disposal of the Health Assembly for further appropriation.

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