



Provisional agenda item 2.2.2

PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR 1974  
(Additional requirements resulting from international monetary developments)

Second Report of the Ad Hoc Committee of the Executive Board

1. At its fifty-first session the Executive Board, in resolution EB51.R52,<sup>1</sup> established an Ad Hoc Committee consisting of Professor E. J. Aujaleu, Dr J. L. Molapo and Professor R. Vannugli to consider, inter alia, any additional budgetary requirements for 1974.
2. The Committee met on 13 April 1973; Dr J. L. Molapo was elected Chairman.
3. Following its examination of the proposed programme and budget estimates for 1974, as contained in Official Records No. 204, the Executive Board at its fifty-first session, adopted resolution EB51.R24<sup>2</sup> recommending that the Health Assembly approve an effective working budget for 1974 of US\$ 100 250 000. However, in the light of the discussion of this matter, including particularly the possibility of further international monetary developments which might affect the proposals for 1974, the Board decided to request its Ad Hoc Committee to consider on behalf of the Board any additional requirements for that year which might have arisen prior to the Twenty-sixth World Health Assembly.
4. In view of the international monetary developments which occurred in the early part of 1973 and which resulted in a further devaluation of the US dollar, the Director-General reported to the Ad Hoc Committee of the Board on the impact of these developments on the proposed programme and budget estimates for 1974. The report of the Director-General is attached as Annex 1 to this document.
5. In examining the report of the Director-General the Committee noted that following the devaluation in February 1973 of the US dollar and the consequent changes in the exchange rates of a number of other currencies the Director-General had to proceed to a recalculation of the budgetary requirements for implementing the programme as set forth in Official Records No. 204. The Committee further noted that in this recalculation account had been taken of the minimum requirements relating to the main items of expenditure in so far as these could be determined on the basis of known factors. The total additional requirements for 1974 thus calculated amounted to US\$ 6 078 800, resulting in a revised proposed effective working budget for that year of US\$ 106 328 800.
6. In considering this matter the Committee also recalled that the Director-General had recommended that all available casual income, including the US\$ 1 200 000 previously proposed by him and recommended by the Board to be used to help finance the 1974 budget, be utilized to finance to the maximum extent possible the supplementary estimates for 1973. The effect of the Director-General's recommendations in respect of the proposed programme and budget for 1974 is shown in appendices 2, 3 and 4 to his attached report, except that revised appendices 3 and 4 are attached as Annexes 2 and 3 to this document to reflect the Committee's recommendations concerning the supplementary estimates for 1973.

<sup>1</sup> Off. Rec. Wld Hlth Org., No. 206, p. 35.

<sup>2</sup> Off. Rec. Wld Hlth Org., No. 206, p. 20.

7. Following its detailed examination of the Director-General's report, the Committee considered that if the Health Assembly decided to approve the 1974 programme as proposed by the Director-General in Official Records No. 204, and as recommended by the Executive Board in its resolution EB51.R24,<sup>1</sup> it would be necessary to increase the level of the proposed effective working budget by \$ 6 078 800 to US\$ 106 328 800. The Committee recognized that the possibility existed of using the casual income accruing in the course of the current year. However, as such an approach would mean not only the use of casual income not actually in hand, but would also deplete such income, which would otherwise be available in 1974 to help finance the 1975 budget, the Committee preferred not to recommend such a course of action.

8. In conclusion, therefore, if the Health Assembly decides to approve the programme as proposed by the Director-General and as recommended by the Board it will be necessary to finance the total effective working budget of \$ 106 328 800 from assessments on Member States after taking account of the estimated amount of US\$ 2 000 000 reimbursable from the United Nations Development Programme.

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<sup>1</sup> Off. Rec. Wld Hlth Org., No. 206, p. 20.

EXECUTIVE BOARD

Fifty-first Session

Ad Hoc Committee

Provisional agenda item 5

PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR 1974

(Additional requirements resulting from international monetary developments)

Report by the Director-General

INTRODUCTION

1. Under provisional agenda item 4, the Director-General is reporting to the Ad Hoc Committee of the Executive Board on the further supplementary estimates required for 1973<sup>1</sup> to meet the additional requirements for that year resulting from adjustments in currency exchange rates in the light of the international monetary developments. As mentioned in the explanatory notes to the proposed programme and budget estimates for 1974 (Official Records No. 204, page XXIII, paragraph 32) the 1974 budget estimates were calculated on the basis of the exchange rates existing at the time of the preparation of those estimates, which in the case of Swiss franc based expenditures was 3.84 Swiss francs to one US dollar. The events that occurred in the early part of 1973 with regard to the international monetary situation, resulting in a further devaluation of the US dollar in relation to gold and followed by adjustments to the parities of a number of other currencies, including the Swiss franc (now 3.23 to one US dollar), have the same consequential impact on the budget estimates for 1974 as they had on the revised estimates for 1973. The Director-General therefore had to proceed to a recalculation of the budgetary requirements for implementing the programme for 1974 as set forth in Official Records No. 204.

INCREASED BUDGETARY REQUIREMENTS RESULTING FROM THE INTERNATIONAL MONETARY DEVELOPMENTS

2. In accordance with Financial Regulation 3.8, the Director-General reports that the estimated additional requirements in 1974 resulting from the international monetary developments and based on parities and currency exchange rates at the time of preparation of this document, total \$ 6 078 800. They take account of the minimum additional requirements relating to the main items of expenditure in so far as these could be determined on the basis of known factors.

3. Appendix 1 shows by appropriation section the total amount of \$ 6 078 800 which needs to be added to the proposed effective working budget level for 1974, as contained in Official Records No. 204. As will be noted they relate to the appropriations for the World Health Assembly, the Executive Board, the Operating Programme at Headquarters, in the Regions of Africa, Eastern Mediterranean and Europe, and inter-regional activities, Administrative Services, as well as repayment of loans for the headquarters building.

4. Appendix 2 is a summary showing by appropriation section (i) the estimated obligations as contained in Official Records No. 204, (ii) the additional budgetary requirements as detailed in Appendix 1 to this document, and (iii) the resultant total estimated obligations for 1974 which now supersede those proposed by the Director-General in Official Records No. 204.

<sup>1</sup> Document EB51/Ad Hoc Committee/WP/2.

Annex 1

5. Implementation of the programme and budget estimates for 1974 as now proposed by the Director-General will therefore require an effective working budget level of \$ 106 328 800, representing a percentage increase of 7.76 per cent. over the 1973 budget, inclusive of the supplementary estimates. There is attached, as Appendix 3, a table reflecting the total budget, income, assessments and effective working budget, replacing that appearing on page 74 of Official Records No. 207. There is also attached, as Appendix 4, revised scales of assessment, replacing those appearing on pages 72 and 73 of Official Records No. 207. As will be noted from Appendix 3 no casual income is shown as available to help finance the 1974 budget since the Director-General is now recommending that all such income be used to finance in part the supplementary estimates for 1973.

ADDITIONAL REQUIREMENTS FOR 1974  
Resulting from international monetary developments

	Appropriation Section											Total	
	1	2	4	5	6	7	8	9	10	11	12		
World Health Assembly	98 000												98 000
Executive Board		64 700											64 700
Post Adjustments - Professional Staff:													
Alexandria (EMRO)			7 000	5 700	18 600	1 500		2 600	25 900				61 300
Brazzaville (AFRO)			13 300	12 600	44 100		6 300	4 000	48 100				128 400
Copenhagen (EURO)			8 400	21 000	39 800	17 800	8 000	4 100	85 600				184 700
Geneva (Headquarters)			328 500	249 300	281 300	137 900	129 500	789 200		569 300			2 485 000
Geneva Services Staff:													
Alexandria (EMRO)			1 700	900	3 200			500	23 400				29 700
Brazzaville (AFRO)			3 200	3 900	15 500		1 400	1 100	101 400				126 500
Copenhagen (EURO)			4 000	8 800	16 700	8 300	3 600	2 400	116 100				159 900
Geneva (Headquarters)			123 100	80 400	69 100	51 500	75 400	588 700		522 500			1 510 700
Common Services:													
Alexandria (EMRO)								5 600	11 400				17 000
Brazzaville (AFRO)								19 600	36 400				56 000
Copenhagen (EURO)								18 400	30 000				48 400
Geneva (Headquarters)								384 100		156 900			541 000
Other Costs - Headquarters:													
Consultants			15 500	12 800	10 300	6 600	5 000	12 200		2 200			64 600
Duty Travel			6 200	3 800	5 500	2 300	2 000	5 200		8 300			33 300
Temporary Staff								21 600		2 600			24 200
Expert Committees and Study Groups			10 000	12 500	5 000	10 000	5 000	10 000					52 500
Epidemiological reports			9 000										9 000
Library books							9 500						9 500
Printing of reports and technical literature								18 900					18 900
Printing of publications								130 400					130 400
Contractual editorial services								73 600					73 600
Visual materials										16 500			16 500
Interregional Activities:													
Advisory Committee on medical research, scientific groups and meetings of investigators				2 500	5 000	12 500		8 500					28 500
Headquarters Building: Repayment of loans											106 500		106 500
Total	98 000	64 700	529 900	414 200	514 100	248 400	245 700	2 100 700	478 300	1 278 300	106 500		6 078 800

TABLE SHOWING THE ESTIMATED OBLIGATIONS AS PER OFFICIAL RECORDS NO. 204,  
THE ADDITIONAL REQUIREMENTS AND THE REVISED ESTIMATED OBLIGATIONS FOR 1974

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Estimated obligations as per Official Records No. 204</u>	<u>Additional requirements</u>	<u>Revised estimated obligations for 1974</u>
PART I: ORGANIZATIONAL MEETINGS				
1	World Health Assembly	602 850	98 000	700 850
2	Executive Board and its Committees	352 730	64 700	417 430
3	Regional Committees	<u>147 300</u>	<u>-</u>	<u>147 300</u>
	Total - Part I	<u>1 102 880</u>	<u>162 700</u>	<u>1 265 580</u>
PART II: OPERATING PROGRAMME				
4	Communicable Diseases	18 024 296	529 900	18 554 196
5	Environmental Health	8 950 680	414 200	9 364 880
6	Strengthening of Health Services	25 851 460	514 100	26 365 560
7	Non-communicable Diseases	3 941 897	248 400	4 190 297
8	Health Manpower Development	11 007 401	245 700	11 253 101
9	Other Activities	15 391 032	2 100 700	17 491 732
10	Regional Offices	<u>8 487 647</u>	<u>478 300</u>	<u>8 965 947</u>
	Total - Part II	<u>91 654 413</u>	<u>4 531 300</u>	<u>96 185 713</u>
PART III: ADMINISTRATIVE SERVICES				
11	Administrative Services	<u>6 929 007</u>	<u>1 278 300</u>	<u>8 207 307</u>
	Total - Part III	<u>6 929 007</u>	<u>1 278 300</u>	<u>8 207 307</u>
PART IV: OTHER PURPOSES				
12	Headquarters Building: Repayment of Loans	<u>563 700</u>	<u>106 500</u>	<u>670 200</u>
	Total - Part IV	<u>563 700</u>	<u>106 500</u>	<u>670 200</u>
	Effective working budget (Parts I, II, III and IV)	<u>100 250 000</u>	<u>6 078 800</u>	<u>106 328 800</u>

TOTAL BUDGET, INCOME, ASSESSMENTS  
AND EFFECTIVE WORKING BUDGET

	1972	1973	1974
	US \$	US \$	US \$
1. Total budget .....	99 700 524	113 922 130 (a)	119 864 890 (a)
2. <u>Deductions</u> (as per item 8 below) .....	<u>5 510 704</u>	<u>6 741 500</u>	<u>2 000 000</u>
3. Gross assessments on Members .....	94 189 820	107 180 630 (a)	117 864 890 (a)
4. <u>Less:</u>			
Credits from Tax Equalization Fund ..	<u>9 700 060</u>	<u>12 358 940</u>	<u>10 185 140</u>
5. Net assessments on Members (b) .....	84 489 760	94 821 690 (a)	107 679 750 (a)
6. <u>Less:</u>			
(i) Estimated tax reimbursements payable from the Tax Equalization Fund .....	476 100	402 010	522 000
(ii) Amount of Undistributed Reserve .....	<u>3 490 074</u>	<u>2 492 680 (a)(c)</u>	<u>2 828 950 (a)(c)</u>
7. <u>Contributions for effective working budget</u> .....	80 523 586	91 927 000	104 328 800
8. <u>Add:</u>			
(i) Estimated amount reimbursable from the United Nations Development Programme .....	2 247 000	2 233 000	2 000 000
(ii) Casual income .....	3 263 704	1 000 000	-
(iii) Casual income to help finance the supplementary estimates for 1973 being submitted separately		3 508 500	
9. <u>Total effective working budget</u> .....	<u>86 034 290</u>	<u>98 668 500</u>	<u>106 328 800</u>

(a) These amounts are subject to such adjustments as may be decided by the Twenty-sixth World Health Assembly.

(b) See Appendix 4.

(c) The Undistributed Reserve equals the amounts of the net assessments on inactive Members (the Byelorussian SSR and the Ukrainian SSR), as well as on South Africa and Southern Rhodesia.

SCALES OF ASSESSMENT FOR 1972, 1973 AND 1974

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
AFGHANISTAN	33 610	37 770	.04	47 150	4 280	42 870
ALBANIA	33 610	37 770	.04	47 150	4 280	42 870
ALGERIA	67 210	75 540	.08	94 290	8 570	85 720
ARGENTINA	646 900	727 030	.77	907 560	82 450	825 110
AUSTRALIA	1 117 380	1 246 340	1.32	1 555 810	141 340	1 414 470
AUSTRIA	420 070	462 660	.49	577 530	52 470	525 060
BAHRAIN	16 800	37 770	.04	47 150	4 280	42 870
	16 810 <sup>a</sup>					
BANGLADESH	11 203 <sup>a</sup>	37 770	.04	47 150	4 280	42 870
BARBADOS	33 610	37 770	.04	47 150	4 280	42 870
BELGIUM	798 120	896 990	.95	1 119 710	101 720	1 017 990
BOLIVIA	33 610	37 770	.04	47 150	4 280	42 870
BRAZIL	604 890	679 820	.72	848 620	77 090	771 530
BULGARIA	134 420	151 070	.16	188 580	17 130	171 450
BURMA	42 000	47 200	.05	58 930	5 360	53 570
BURUNDI	33 610	37 770	.04	47 150	4 280	42 870
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	378 070	424 890	.45	530 400	48 190	482 210
CAMEROON	33 610	37 770	.04	47 150	4 280	42 870
CANADA	2 335 570	2 618 660	2.77	3 264 850	296 590	2 968 260
CENTRAL AFRICAN REPUBLIC	33 610	37 770	.04	47 150	4 280	42 870
CHAD	33 610	37 770	.04	47 150	4 280	42 870
CHILE	151 220	169 960	.18	212 150	19 280	192 870
CHINA	3 032 890	3 399 100	3.60	4 243 130	385 460	3 857 670
COLOMBIA	142 820	160 510	.17	200 370	18 200	182 170
CONGO	47 140	42 820	.04	47 150	(14 280)	61 430
COSTA RICA	33 610	37 770	.04	47 150	4 280	42 870
CUBA	117 620	132 190	.14	165 010	14 990	150 020
CYPRUS	33 610	37 770	.04	47 150	4 280	42 870
CZECHOSLOVAKIA	680 500	764 800	.81	954 700	86 730	867 970
DAHOMY	33 610	37 770	.04	47 150	4 280	42 870
DEMOCRATIC YEMEN	33 610	37 770	.04	47 150	2 870	44 280
DENMARK	470 470	528 750	.56	660 040	59 960	600 080
DOMINICAN REPUBLIC	33 610	37 770	.04	47 150	4 280	42 870
ECUADOR	33 610	37 770	.04	47 150	4 280	42 870
EGYPT	134 420	151 070	.16	188 580	17 130	171 450
EL SALVADOR	33 610	37 770	.04	47 150	4 280	42 870
ETHIOPIA	33 610	37 770	.04	47 150	4 280	42 870
FIJI	33 610 <sup>a</sup>	37 770	.04	47 150	4 280	42 870
FINLAND	344 460	377 670	.40	471 460	42 830	428 630
FRANCE	4 580 540	5 128 220	5.40	6 364 700	541 410	5 823 290
GABON	33 610	37 770	.04	47 150	4 280	42 870
GAMBIA	33 610	37 770	.04	47 150	4 280	42 870
GERMANY, FEDERAL REPUBLIC OF	5 158 440	5 778 490	6.12	7 213 330	655 280	6 558 050
GHANA	50 400	56 650	.06	70 710	6 430	64 280
GREECE	218 430	245 490	.26	306 450	27 840	278 610
GUATEMALA	42 000	47 200	.05	58 930	5 360	53 570
GUINEA	33 610	37 770	.04	47 150	4 280	42 870

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.



SCALES OF ASSESSMENT FOR 1972, 1973 AND 1974 (continued)

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
GUYANA	33 610	37 770	.04	47 150	4 280	42 870
HAITI	33 610	37 770	.04	47 150	4 280	42 870
HONDURAS	33 610	37 770	.04	47 150	4 280	42 870
HUNGARY	361 260	406 000	.43	506 820	46 040	460 780
ICELAND	33 610	37 770	.04	47 150	4 280	42 870
INDIA	1 176 190	1 321 870	1.40	1 650 100	149 900	1 500 200
INDONESIA	210 030	236 040	.25	294 660	26 770	267 890
IRAN	168 030	188 830	.20	235 730	21 420	214 310
IRAQ	50 400	56 650	.06	70 710	6 430	64 280
IRELAND	109 220	122 750	.13	153 220	13 920	139 300
ISRAEL	151 220	169 960	.18	212 150	19 280	192 870
ITALY	2 688 430	3 011 980	3.19	3 759 890	341 560	3 418 330
IVORY COAST	33 610	37 770	.04	47 150	4 280	42 870
JAMAICA	33 610	37 770	.04	47 150	4 280	42 870
JAPAN	4 099 870	4 588 790	4.86	5 728 230	520 370	5 207 860
JORDAN	33 610	37 770	.04	47 150	4 280	42 870
KENYA	33 610	37 770	.04	47 150	4 280	42 870
KHMER REPUBLIC	33 610	37 770	.04	47 150	4 280	42 870
KUWAIT	58 810	66 090	.07	82 500	7 500	75 000
LAOS	33 610	37 770	.04	47 150	4 280	42 870
LEBANON	42 000	47 200	.05	58 930	5 360	53 570
LESOTHO	33 610	37 770	.04	47 150	4 280	42 870
LIBERIA	33 610	37 770	.04	47 150	4 280	42 870
LIBYAN ARBAN REPUBLIC	50 400	56 650	.06	70 710	6 430	64 280
LUXEMBOURG	42 000	47 200	.05	58 930	5 360	53 570
MADAGASCAR	33 610	37 770	.04	47 150	4 280	42 870
MALAWI	33 610	37 770	.04	47 150	4 280	42 870
MALAYSIA	75 610	84 970	.09	106 070	9 640	96 430
MALDIVES	33 610	37 770	.04	47 150	4 280	42 870
MALI	33 610	37 770	.04	47 150	4 280	42 870
MALTA	33 610	37 770	.04	47 150	4 280	42 870
MAURITANIA	33 610	37 770	.04	47 150	4 280	42 870
MAURITIUS	33 610	37 770	.04	47 150	4 280	42 870
MEXICO	663 700	745 910	.79	931 130	84 590	846 540
MONACO	33 610	37 770	.04	47 150	4 280	42 870
MONGOLIA	33 610	37 770	.04	47 150	4 280	42 870
MOROCCO	67 210	75 540	.08	94 290	8 570	85 720
NEPAL	33 610	37 770	.04	47 150	4 280	42 870
NETHERLANDS	898 940	1 000 850	1.06	1 249 360	113 500	1 135 860
NEW ZEALAND	243 640	273 820	.29	341 800	31 050	310 750
NICARAGUA	33 610	37 770	.04	47 150	4 280	42 870
NIGER	33 610	37 770	.04	47 150	4 280	42 870
NIGERIA	92 410	103 860	.11	129 650	11 780	117 870
NORWAY	327 650	368 240	.39	459 670	41 760	417 910
OMAN	33 610 <sup>a</sup>	37 770	.04	47 150	4 280	42 870
PAKISTAN	260 440	292 700	.31	365 380	33 190	332 190
PANAMA	33 610	37 770	.04	47 150	4 280	42 870
PAPUA NEW GUINEA	5 600 <sup>a, b</sup>	18 880	.02	23 570	2 140	21 430

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.

<sup>b</sup> Associate Member.

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
PARAGUAY	33 610	37 770	.04	47 150	4 280	42 870
PERU	75 610	84 970	.09	106 070	9 640	96 430
PHILIPPINES	235 240	264 380	.28	330 020	29 980	300 040
POLAND	1 066 970	1 199 130	1.27	1 496 880	135 980	1 360 900
PORTUGAL	117 620	132 190	.14	165 010	14 990	150 020
QATAR	16 800 5 603 <sup>a</sup>	37 770	.04	47 150	4 280	42 870
REPUBLIC OF KOREA	84 010	94 420	.10	117 860	10 710	107 150
ROMANIA	268 840	302 140	.32	377 160	34 270	342 890
RWANDA	33 610	37 770	.04	47 150	4 280	42 870
SAUDI ARABIA	50 400	56 650	.06	70 710	6 430	64 280
SENEGAL	33 610	37 770	.04	47 150	4 280	42 870
SIERRA LEONE	33 610	37 770	.04	47 150	4 280	42 870
SINGAPORE	42 000	47 200	.05	58 930	5 360	53 570
SOMALIA	33 610	37 770	.04	47 150	4 280	42 870
SOUTH AFRICA	411 670 <sup>b</sup>	462 660	.49	577 530	52 470	525 060
SOUTHERN RHODESIA	16 800 <sup>b</sup>	18 880	.02	23 570	2 140	21 430
SPAIN	789 720	887 540	.94	1 107 930	100 650	1 007 280
SRI LANKA	42 000	47 200	.05	58 930	5 360	53 570
SUDAN	33 610	37 770	.04	47 150	4 280	42 870
SWEDEN	949 350	1 066 940	1.13	1 331 870	120 990	1 210 880
SWITZERLAND	638 500	717 580	.76	895 770	81 380	814 390
SYRIAN ARAB REPUBLIC	33 610	37 770	.04	47 150	4 280	42 870
THAILAND	100 810	113 300	.12	141 430	12 850	128 580
TOGO	33 610	37 770	.04	47 150	4 280	42 870
TRINIDAD AND TOBAGO	33 610	37 770	.04	47 150	4 280	42 870
TUNISIA	33 610	37 770	.04	47 150	4 280	42 870
TURKEY	271 230	293 410	.31	365 380	31 670	333 710
UGANDA	35 020	39 160	.04	47 150	1 000	46 150
UKRAINIAN SOVIET SOCIALIST REPUBLIC	1 419 830	1 586 250	1.68	1 980 130	179 880	1 800 250
UNION OF SOVIET SOCIALIST REPUBLICS	10 753 730	12 057 390	12.77	15 051 330	1 367 300	13 684 030
UNITED ARAB EMIRATES	11 203 <sup>a</sup>	37 770	.04	47 150	4 280	42 870
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	4 477 910	5 013 680	5.31	6 258 620	568 550	5 690 070
UNITED REPUBLIC OF TANZANIA	33 210	37 270	.04	47 150	4 280	42 870
UNITED STATES OF AMERICA	26 341 960	29 462 720	30.82	36 325 960 <sup>c</sup>	2 839 490	33 486 470
UPPER VOLTA	33 610	37 770	.04	47 150	4 280	42 870
URUGUAY	50 400	56 650	.06	70 710	6 430	64 280
VENEZUELA	310 850	349 350	.37	436 100	39 620	396 480
VIET-NAM	50 400	56 650	.06	70 710	6 430	64 280
WESTERN SAMOA	33 610	37 770	.04	47 150	4 280	42 870
YEMEN	33 610	37 770	.04	47 150	4 280	42 870
YUGOSLAVIA	285 650	321 030	.34	400 740	36 410	364 330
ZAIRE	33 610	37 770	.04	47 150	4 280	42 870
ZAMBIA	33 610	37 770	.04	47 150	4 280	42 870
TOTALS	84 489 760	94 821 690	100.00	117 864 890	10 185 140	107 679 750

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.

<sup>b</sup> Associate Member.

<sup>c</sup> Representing 31.50% of the assessment on active Members, pursuant to the provisions of resolutions WHA8.5 and WHA24.12.

TOTAL BUDGET, INCOME, ASSESSMENTS  
AND EFFECTIVE WORKING BUDGET

	1972	1973	1974
	US \$	US \$	US \$
1. Total budget .....	99 700 524	111 882 690 <sup>(a)</sup>	119 864 890 <sup>(a)</sup>
2. <u>Deductions</u> (as per item 8 below) .....	<u>5 510 704</u>	<u>6 741 500</u>	<u>2 000 000</u>
3. Gross assessments on Members .....	94 189 820	105 141 190 <sup>(a)</sup>	117 864 890 <sup>(a)</sup>
4. <u>Less:</u>			
Credits from Tax Equalization Fund .....	<u>9 700 060</u>	<u>12 358 940</u>	<u>10 185 140</u>
5. Net assessments on Members <sup>(b)</sup> .....	84 489 760	92 782 250	107 679 750 <sup>(a)</sup>
6. <u>Less:</u>			
(i) Estimated tax reimbursements payable from the Tax Equalization Fund .....	476 100	402 010	522 000
(ii) Amount of Undistributed Reserve .....	<u>3 490 074</u>	<u>2 438 840</u> <sup>(a)(c)</sup>	<u>2 828 950</u> <sup>(a)(c)</sup>
7. <u>Contributions for effective working budget</u> .....	80 523 586	89 941 400	104 328 800
8. <u>Add:</u>			
(i) Estimated amount reimbursable from the United Nations Development Programme .....	2 247 000	2 233 000	2 000 000
(ii) Casual income .....	3 263 704	1 000 000	-
(iii) Casual income to finance the supplementary estimates for 1973 .....		<u>3 508 500</u>	
9. <u>Total effective working budget</u> .....	86 034 290	96 682 900	106 328 800

(a) These amounts are subject to such adjustments as may be decided by the Twenty-sixth World Health Assembly.

(b) See Annex 3.

(c) The Undistributed Reserve equals the amounts of the net assessments on inactive Members (the Byelorussian SSR and the Ukrainian SSR), as well as on South Africa and Southern Rhodesia.

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
AFGHANISTAN	33 610	36 960	.04	47 150	4 280	42 870
ALBANIA	33 610	36 960	.04	47 150	4 280	42 870
ALGERIA	67 210	73 900	.08	94 290	8 570	85 720
ARGENTINA	646 900	711 320	.77	907 560	82 450	825 110
AUSTRALIA	1 117 380	1 219 410	1.32	1 555 810	141 340	1 414 470
AUSTRIA	420 070	452 660	.49	577 530	52 470	525 060
BAHRAIN	16 800	36 960	.04	47 150	4 280	42 870
BANGLADESH	16 810 <sup>a</sup>					
BARBADOS	11 203 <sup>a</sup>	36 960	.04	47 150	4 280	42 870
BELGIUM	798 120	877 610	.95	1 119 710	101 720	1 017 990
BOLIVIA	33 610	36 960	.04	47 150	4 280	42 870
BRAZIL	604 890	665 130	.72	848 620	77 090	771 530
BULGARIA	134 420	147 800	.16	188 580	17 130	171 450
BURMA	42 000	46 180	.05	58 930	5 360	53 570
BURUNDI	33 610	36 960	.04	47 150	4 280	42 870
BYELORUSSIAN SOVIET SOCIALIST REPUBLIC	378 070	415 720	.45	530 400	48 190	482 210
CAMEROON	33 610	36 960	.04	47 150	4 280	42 870
CANADA	2 335 570	2 562 160	2.77	3 264 850	296 590	2 968 260
CENTRAL AFRICAN REPUBLIC	33 610	36 960	.04	47 150	4 280	42 870
CHAD	33 610	36 960	.04	47 150	4 280	42 870
CHILE	151 220	166 280	.18	212 150	19 280	192 870
CHINA	3 032 890	3 325 680	3.60	4 243 130	385 460	3 857 670
COLOMBIA	142 820	157 040	.17	200 370	18 200	182 170
CONGO	47 140	42 010	.04	47 150	(14 280)	61 430
COSTA RICA	33 610	36 960	.04	47 150	4 280	42 870
CUBA	117 620	129 320	.14	165 010	14 990	150 020
CYPRUS	33 610	36 960	.04	47 150	4 280	42 870
CZECHOSLOVAKIA	680 500	748 270	.81	954 700	86 730	867 970
DAHOMY	33 610	36 960	.04	47 150	4 280	42 870
DEMOCRATIC YEMEN	33 610	36 960	.04	47 150	2 870	44 280
DENMARK	470 470	517 330	.56	660 040	59 960	600 080
DOMINICAN REPUBLIC	33 610	36 960	.04	47 150	4 280	42 870
ECUADOR	33 610	36 960	.04	47 150	4 280	42 870
EGYPT	134 420	147 800	.16	188 580	17 130	171 450
EL SALVADOR	33 610	36 960	.04	47 150	4 280	42 870
ETHIOPIA	33 610	36 960	.04	47 150	4 280	42 870
FIJI	33 610 <sup>a</sup>	36 960	.04	47 150	4 280	42 870
FINLAND	344 460	369 510	.40	471 460	42 830	428 630
FRANCE	4 580 540	5 018 080	5.40	6 364 700	541 410	5 823 290
GABON	33 610	36 960	.04	47 150	4 280	42 870
GAMBIA	33 610	36 960	.04	47 150	4 280	42 870
GERMANY, FEDERAL REPUBLIC OF	5 158 440	5 653 660	6.12	7 213 330	655 280	6 558 050
GHANA	50 400	55 420	.06	70 710	6 430	64 280
GREECE	218 430	240 180	.26	306 450	27 840	278 610
GUATEMALA	42 000	46 180	.05	58 930	5 360	53 570
GUINEA	33 610	36 960	.04	47 150	4 280	42 870

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.

SCALES OF ASSESSMENT FOR 1972, 1973 AND 1974 (continued)

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
GUYANA	33 610	36 960	.04	47 150	4 280	42 870
HAITI	33 610	36 960	.04	47 150	4 280	42 870
HONDURAS	33 610	36 960	.04	47 150	4 280	42 870
HUNGARY	361 260	397 220	.43	506 820	46 040	460 780
ICELAND	33 610	36 960	.04	47 150	4 280	42 870
INDIA	1 176 190	1 293 310	1.40	1 650 100	149 900	1 500 200
INDONESIA	210 030	230 940	.25	294 660	26 770	267 890
IRAN	168 030	184 750	.20	235 730	21 420	214 310
IRAQ	50 400	55 420	.06	70 710	6 430	64 280
IRELAND	109 220	120 090	.13	153 220	13 920	139 300
ISRAEL	151 220	166 280	.18	212 150	19 280	192 870
ITALY	2 688 430	2 946 920	3.19	3 759 890	341 560	3 418 330
IVORY COAST	33 610	36 960	.04	47 150	4 280	42 870
JAMAICA	33 610	36 960	.04	47 150	4 280	42 870
JAPAN	4 099 870	4 489 670	4.86	5 728 230	520 370	5 207 860
JORDAN	33 610	36 960	.04	47 150	4 280	42 870
KENYA	33 610	36 960	.04	47 150	4 280	42 870
KHMER REPUBLIC	33 610	36 960	.04	47 150	4 280	42 870
KUWAIT	58 810	64 660	.07	82 500	7 500	75 000
LAOS	33 610	36 960	.04	47 150	4 280	42 870
LEBANON	42 000	46 180	.05	58 930	5 360	53 570
LESOTHO	33 610	36 960	.04	47 150	4 280	42 870
LIBERIA	33 610	36 960	.04	47 150	4 280	42 870
LIBYAN ARAB REPUBLIC	50 400	55 420	.06	70 710	6 430	64 280
LUXEMBOURG	42 000	46 180	.05	58 930	5 360	53 570
MADAGASCAR	33 610	36 960	.04	47 150	4 280	42 870
MALAWI	33 610	36 960	.04	47 150	4 280	42 870
MALAYSIA	75 610	83 130	.09	106 070	9 640	96 430
MALDIVES	33 610	36 960	.04	47 150	4 280	42 870
MALI	33 610	36 960	.04	47 150	4 280	42 870
MALTA	33 610	36 960	.04	47 150	4 280	42 870
MAURITANIA	33 610	36 960	.04	47 150	4 280	42 870
MAURITIUS	33 610	36 960	.04	47 150	4 280	42 870
MEXICO	663 700	729 790	.79	931 130	84 590	846 540
MONACO	33 610	36 960	.04	47 150	4 280	42 870
MONGOLIA	33 610	36 960	.04	47 150	4 280	42 870
MOROCCO	67 210	73 900	.08	94 290	8 570	85 720
NEPAL	33 610	36 960	.04	47 150	4 280	42 870
NETHERLANDS	898 940	979 220	1.06	1 249 360	113 500	1 135 860
NEW ZEALAND	213 640	267 900	.29	341 800	31 050	310 750
NICARAGUA	33 610	36 960	.04	47 150	4 280	42 870
NIGER	33 610	36 960	.04	47 150	4 280	42 870
NIGERIA	92 410	101 610	.11	129 650	11 780	117 870
NORWAY	327 650	360 280	.39	459 670	41 760	417 910
OMAN	<u>33 610</u> <sup>a</sup>	36 960	.04	47 150	4 280	42 870
PAKISTAN	260 440	286 370	.31	365 380	33 190	332 190
PANAMA	33 610	36 960	.04	47 150	4 280	42 870
PAPUA NEW GUINEA	<u>5 600</u> <sup>a, b</sup>	18 470	.02	23 570	2 140	21 430

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.

<sup>b</sup> Associate Member.

Members and Associate Members	1972 Contributions	1973 Contributions	Percentage	1974		Net contributions
				Gross assessments	Credit from Tax Equalization Fund	
				US \$	US \$	
PARAGUAY	33 610	36 960	.04	47 150	4 280	42 870
PERU	75 610	83 130	.09	106 070	9 640	96 430
PHILIPPINES	235 240	258 660	.28	330 020	29 980	300 040
POLAND	1 066 970	1 173 220	1.27	1 496 880	135 980	1 360 900
PORTUGAL	117 620	129 320	.14	165 010	14 990	150 020
QATAR	16 800 5 603 <sup>a</sup>	36 960	.04	47 150	4 280	42 870
REPUBLIC OF KOREA	84 010	92 380	.10	117 860	10 710	107 150
ROMANIA	268 840	295 610	.32	377 160	34 270	342 890
RWANDA	33 610	36 960	.04	47 150	4 280	42 870
SAUDI ARABIA	50 400	55 420	.06	70 710	6 430	64 280
SENEGAL	33 610	36 960	.04	47 150	4 280	42 870
SIERRA LEONE	33 610	36 960	.04	47 150	4 280	42 870
SINGAPORE	42 000	46 180	.05	58 930	5 360	53 570
SOMALIA	33 610	36 960	.04	47 150	4 280	42 870
SOUTH AFRICA	411 670	452 660	.49	577 530	52 470	525 060
SOUTHERN RHODESIA	16 800 <sup>b</sup>	18 470	.02	23 570	2 140	21 430
SPAIN	789 720	868 360	.94	1 107 930	100 650	1 007 280
SRI LANKA	42 000	46 180	.05	58 930	5 360	53 570
SUDAN	33 610	36 960	.04	47 150	4 280	42 870
SWEDEN	949 350	1 043 890	1.13	1 331 870	120 990	1 210 880
SWITZERLAND	638 500	702 080	.76	895 770	81 380	814 390
SYRIAN ARAB REPUBLIC	33 610	36 960	.04	47 150	4 280	42 870
THAILAND	100 810	110 850	.12	141 430	12 850	128 580
TOGO	33 610	36 960	.04	47 150	4 280	42 870
TRINIDAD AND TOBAGO	33 610	36 960	.04	47 150	4 280	42 870
TUNISIA	33 610	36 960	.04	47 150	4 280	42 870
TURKEY	271 230	287 080	.31	365 380	31 670	333 710
UGANDA	35 020	38 350	.04	47 150	1 000	46 150
UKRAINIAN SOVIET SOCIALIST REPUBLIC	1 419 830	1 551 990	1.68	1 980 130	179 880	1 800 250
UNION OF SOVIET SOCIALIST REPUBLICS	10 753 730	11 796 940	12.77	15 051 330	1 367 300	13 684 030
UNITED ARAB EMIRATES	11 203 <sup>a</sup>	36 960	.04	47 150	4 280	42 870
UNITED KINGDOM OF GREAT BRITAIN AND NORTHERN IRELAND	4 477 910	4 905 370	5.31	6 258 620	568 550	5 690 070
UNITED REPUBLIC OF TANZANIA	33 210	36 460	.04	47 150	4 280	42 870
UNITED STATES OF AMERICA	26 341 960	28 834 160	30.82	36 325 960 <sup>c</sup>	2 839 490	33 486 470
UPPER VOLTA	33 610	36 960	.04	47 150	4 280	42 870
URUGUAY	50 400	55 420	.06	70 710	6 430	64 280
VENEZUELA	310 850	341 800	.37	436 100	39 620	396 480
VIET-NAM	50 400	55 420	.06	70 710	6 430	64 280
WESTERN SAMOA	33 610	36 960	.04	47 150	4 280	42 870
YEMEN	33 610	36 960	.04	47 150	4 280	42 870
YUGOSLAVIA	285 650	314 090	.34	400 740	36 410	364 330
ZAIRE	33 610	36 960	.04	47 150	4 280	42 870
ZAMBIA	33 610	36 960	.04	47 150	4 280	42 870
TOTALS	84 489 760	92 782 250	100.00	117 864 890	10 185 140	107 679 750

<sup>a</sup> The amounts shown in brackets, and not included in the totals, represent the assessments and/or additional assessments on countries that became Members or Associate Members of WHO in 1971 or 1972 but were not included in the total assessments for the 1972 budget.

<sup>b</sup> Associate Member.

<sup>c</sup> Representing 31.50% of the assessment on active Members, pursuant to the provisions of resolutions WHA8.5 and WHA24.12.