



TWENTY-FIFTH WORLD HEALTH ASSEMBLY

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SECOND REPORT OF COMMITTEE B TO COMMITTEE A

In accordance with its terms of reference in resolution WHA24.4 of the Health Assembly, Committee B reports to Committee A that the following amounts should be inserted in Parts I, III, IV and V of the Appropriation Resolution for 1973:

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Amount US\$</u>
PART I: ORGANIZATIONAL MEETINGS		
1	World Health Assembly	610 800
2	Executive Board and its committees	332 430
3	Regional Committees	137 700
Total - Part I		1 080 930
PART III: ADMINISTRATIVE SERVICES		
11	Administrative Services	6 182 869
Total - Part III		6 182 869
PART IV: OTHER PURPOSES		
12	Headquarters Building: Repayment of Loans	565 300
Total - Part IV		565 300
PART V: STAFF ASSESSMENT		
13	Transfer to Tax Equalization Fund	12 760 950
Total - Part V		12 760 950

Committee B further recommends to Committee A the following text of the Appropriation Resolution, with the figures accepted by Committee B inserted as indicated in the appropriate places:



The Twenty-fifth World Health Assembly,

RESOLVES to appropriate for the financial year 1973 an amount of US\$ 108 374 190 as follows:

A.

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Amount US\$</u>
PART I: ORGANIZATIONAL MEETINGS		
1	World Health Assembly	610 800
2	Executive Board and its committees	332 430
3	Regional Committees	137 700
	Total - Part I	<u>1 080 930</u>
PART II: OPERATING PROGRAMME		
4	Communicable Diseases	
5	Environmental Health	
6	Public Health Services	
7	Health Protection and Promotion	
8	Education and Training	
9	Other Activities	
10	Regional Offices	
	Total - Part II	<u>85 345 301</u>
PART III: ADMINISTRATIVE SERVICES		
11	Administrative Services	6 182 869
	Total - Part III	<u>6 182 869</u>
PART IV: OTHER PURPOSES		
12	Headquarters Building: Repayment of Loans	565 300
	Total - Part IV	<u>565 300</u>
	Effective Working Budget (Parts I, II, III and IV)	<u>93 174 400</u>
PART V: STAFF ASSESSMENT		
13	Transfer to Tax Equalization Fund	12 760 950
	Total - Part V	<u>12 760 950</u>
PART VI: RESERVE		
14	Undistributed Reserve	2 438 840
	Total - Part VI	<u>2 438 840</u>
	TOTAL - ALL PARTS	<u>108 374 190</u>

B. Amounts not exceeding the appropriations voted under paragraph A shall be available for the payment of obligations incurred during the period 1 January to 31 December 1973, in accordance with the provisions of the Financial Regulations.

Notwithstanding the provisions of this paragraph, the Director-General shall limit the obligations to be incurred during the financial year 1973 to Parts I, II, III, IV and V.

C. Notwithstanding the provisions of Financial Regulation 4.5, the Director-General is authorized to make transfers between the sections in Part II (Operating Programme) up to an amount not exceeding 10 per cent. of the amount appropriated for the appropriation section from which the transfer is made. Any such transfers required in excess of 10 per cent. may be made in accordance with the provisions of Financial Regulation 4.5. All transfers between sections shall be reported to the Executive Board at its next session.

D. The appropriations voted under paragraph A. shall be financed by assessments on Members after deduction of the following:

(i)	reimbursement from the United Nations Development Programme in the amount of	US\$	2 233 000
(ii)	miscellaneous income in the amount of	US\$	1 000 000
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		Total US\$	3 233 000
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thus resulting in assessments against Members of US\$105 141 190. In establishing the amounts of contributions to be paid by individual Members, their assessments shall be reduced further by the amount standing to their credit in the Tax Equalization Fund, except that the credits of those Members whose nationals, staff members of WHO, are required to pay taxes on their WHO emoluments, shall be reduced by the estimated amounts of such tax reimbursements to be made by the Organization.