



COMMITTEE A

INDEXED

REVIEW AND APPROVAL OF THE PROGRAMME AND BUDGET
ESTIMATES FOR 1971 (ARTICLE 18 (f))

Note by the Director-General

1. To facilitate the discussion of the amount of the effective working budget to be established by the Twenty-third World Health Assembly for 1971, the Director-General submits, as annexed, a draft resolution on the effective working budget and budget level for 1971. The text of this draft resolution follows that adopted by the Twenty-second World Health Assembly for 1970.¹
2. In accordance with Rule 70 of the Rules of Procedure of the Health Assembly, the decision on the amount of the effective working budget shall be made by a two-thirds majority of the Members present and voting.

¹ Off. Rec. Wld Hlth Org., 176, 7.

EFFECTIVE WORKING BUDGET AND BUDGET LEVEL FOR 1971

The Twenty-third World Health Assembly

DECIDES that:

- (1) the effective working budget for 1971 shall be US\$¹
- (2) the budget level shall be established in an amount equal to the effective working budget as provided in paragraph (1) above, plus the assessments represented by the Undistributed Reserve, and
- (3) the budget for 1971 shall be financed by assessments on Members after deducting:
 - (i) the amount of US\$ 1 268 624² available by reimbursement from the Technical Assistance component of the United Nations Development Programme,
 - (ii) the amount of US\$ 1 000 000² available as casual income for 1971

¹ Effective Working Budget proposed by the Director-General in Official Records No. 179 and recommended by the Executive Board in resolution EB45.R27, p. 18, Official Records No. 181. US\$ 73 230 000.

² As recommended by Committee B (Document A23/A/2).