



WORLD HEALTH ORGANIZATION
ORGANISATION MONDIALE DE LA SANTÉ

A23/B/WP/1

11 May 1970

INDEXED

TWENTY-THIRD WORLD HEALTH ASSEMBLY

Agenda item 3.11

COMMISSION B

ESTIMATE OF REAL ESTATE FUNDS NEEDED

1 JUNE 1970 to 31 MAY 1975



As requested by the Committee, there is attached a table indicating the Real Estate Funds needed in the period 1 June 1970 to 31 May 1975.

ESTIMATE OF REAL ESTATE FUNDS NEEDED

1 JUNE 1970 TO 31 MAY 1975

(in US Dollars)

Item	1 June 1970	1 June 1971	1 June 1972	1 June 1973	1 June 1974
	31 May 1971	31 May 1972	31 May 1973	31 May 1974	31 May 1975
CFE Arbitration	750 000 ¹				
HQ Land	1 500 000				
HQ Temporary Building		450 000			
HQ Permanent Addition		500 000	2 500 000	3 500 000	3 500 000
AFRO Housing ²	845 000			525 000	
AFRO Regional Office ²	385 000		140 000		
SEARO Regional Office ²		110 000			
Annual Total	3 480 000	1 060 000	2 640 000	4 025 000	3 500 000
Cumulative Total		4 540 000	7 180 000	11 205 000	14 705 000

¹ A23/AFL/15, p. 3.

² Off. Rec. Wld Hlth Org., 181, 185.