



WORLD HEALTH ORGANIZATION  
ORGANISATION MONDIALE DE LA SANTÉ



A21/23  
23 May 1968

ORIGINAL: ENGLISH

TWENTY-FIRST WORLD HEALTH ASSEMBLY

FIFTH REPORT OF THE COMMITTEE ON  
PROGRAMME AND BUDGET

In the course of its seventeenth and eighteenth meetings held on 22 May 1968, the Committee on Programme and Budget decided to recommend to the Twenty-first World Health Assembly the adoption of the attached resolution:

GENERAL ORDER OF MAGNITUDE OF THE BUDGET FOR 1970

The Twenty-first World Health Assembly,

Having noted the report of the Director-General;

Having heard the statements of the Director-General concerning the future general programme developments of the Organization and the trends of increase in costs of the services provided by the Organization;

Recognizing that the annual increase in costs of the Organization for maintaining the activities at the same level as the preceding year requires an increase in each effective working budget of between 4 and 5 per cent.;

Desirous of making available sufficient funds to allow for an orderly increase in the services to be provided by the Organization to its Members, and particularly to the developing countries, in the gradual achievement of the Organization's objective under Article 1 of the Constitution; and

Conscious of the provisions of Articles 34 and 55 of the Constitution,

RECOMMENDS to the Director-General that as a general orientation in preparing his proposed programme and budget estimates for 1970 he should, taking account of the views expressed by delegations during the discussions at the Twenty-first World Health Assembly, propose an increase in the programme such as will give a budget increase of an order of magnitude of about 9 per cent., provided that no unusual and unforeseen developments occur which would result in additional resources being required by the Organization.