

SUGGESTED GUIDE-LINES FOR THE SUB-COMMITTEE
ON PROGRAMME AND BUDGET

1. General review of the proposed programme and budget estimates for the financial year 1 January - 31 December 1965
(Document WP/RCl4/3)

The general review should include, inter alia:

- (1) New activities in 1965, including new projects and new components of current projects.
- (2) Comparison of the cost of new activities in relation to the total cost of field activities.

2. Detailed examination and analysis of the proposed programme and budget estimates

- (1) Review of summaries
- (2) Review of the Regional Office
- (3) Review of Regional Advisers and WHO Representatives
- (4) Review of field activities including inter-country projects

3. Formulation of questions of importance

The Sub-Committee should list any questions which it considers the Regional Committee should discuss in plenary session.

4. General conclusions

In drawing its conclusions, the Sub-Committee should answer the following questions:

- (1) Is the programme balanced?
- (2) Does the programme follow the general programme of work approved by the Regional Committee and the World Health Assembly?
- (3) Are the priorities given to the regional activities acceptable? Should some types of activities be excluded from the proposed programme and new types of projects included?