

REGIONAL COMMITTEE

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PERCENTAGES FOR REGIONAL OFFICES AND FIELD ACTIVITIES
UNDER REGULAR, TECHNICAL ASSISTANCE AND
OTHER EXTRA BUDGETARY FUNDS

Information concerning the relation between regional office and field activities costs in all regions is presented as requested. This information, for 1957, has been reproduced from the Report of the Executive Board on the Proposed Programme and Budget Estimates for 1957, Official Records No. 69, Appendix 1, pages 64-65.

Percentages for Regional Offices and Field Activities under Regular (with supplement) and TA Funds by Regions in 1957

Percentages for Regional Offices and Field Activities under All Funds by Regions

	REG	T.A.	TOTAL	%	1957	%
<u>AFRICA</u>						
Regional Office	242,978	32,217	275,195	16.15	275,195	4.84
Field Activities	765,441	663,515	1,428,956	83.85	5,415,956	95.16
	<u>1,008,419</u>	<u>695,732</u>	<u>1,704,151</u>	<u>100</u>	<u>5,691,151</u>	<u>100</u>
<u>AMERICAS</u>						
Regional Office	379,986	71,242	451,228	15.78	1,601,841	17.58
Field Activities	1,139,085	1,269,220	2,408,305	84.22	7,511,331	82.42
	<u>1,519,071</u>	<u>1,340,462</u>	<u>2,859,533</u>	<u>100</u>	<u>9,113,172</u>	<u>100</u>
<u>SOUTH-EAST ASIA</u>						
Regional Office	180,170	50,728	230,898	7.77	230,898	4.01
Field Activities	1,162,300	1,578,876	2,741,176	92.23	5,521,176	95.99
	<u>1,342,470</u>	<u>1,629,604</u>	<u>2,972,074</u>	<u>100</u>	<u>5,752,074</u>	<u>100</u>
<u>EUROPE</u>						
Regional Office	240,965	24,589	265,554	17.60	265,554	11.24
Field Activities	977,537	265,472	1,243,009	82.40	2,096,009	88.76
	<u>1,218,502</u>	<u>290,061</u>	<u>1,508,563</u>	<u>100</u>	<u>2,361,563</u>	<u>100</u>
<u>EASTERN MEDITERRANEAN</u>						
Regional Office	229,216	49,146	278,362	10.41	278,362	6.62
Field Activities	1,365,836	1,030,781	2,396,617	89.59	3,924,217	93.38
	<u>1,595,052</u>	<u>1,079,927</u>	<u>2,674,979</u>	<u>100</u>	<u>4,202,579</u>	<u>100</u>
<u>WESTERN PACIFIC</u>						
Regional Office	254,073	61,227	315,300	14.74	315,300	12.86
Field Activities	826,628	996,529	1,823,157	85.26	2,136,255	87.14
	<u>1,080,701</u>	<u>1,057,756</u>	<u>2,138,457</u>	<u>100</u>	<u>2,451,555</u>	<u>100</u>