

ANALYSIS OF PROPOSED PROGRAMME AND BUDGET ESTIMATES
REGULAR FUNDS - 1967-1968

SUMMARY	1967	1968
	US\$	US\$
Regional Committee Meeting costs (Appropriation Section 3)	6 000	8 400
Regional Office costs (Appropriation Sections 5 and 7)	534 217	589 209
Field activities (Appropriation Sections 4 and 7)	2 892 308	3 192 802
Malaria activities (Appropriation Sections 4 and 7)	701 524	698 858
TOTAL (GROSS)	4 134 049 =====	4 489 269 =====

ANALYSIS OF FIELD ACTIVITIES - REGULAR - 1967

MAIN HEADINGS	CONTINUING PROJECTS		NEW PROJECTS		TOTAL	
	US\$	%	US\$	%	US\$	%
Malaria	701 524	19.52	-	-	701 524	19.52
Tuberculosis	199 220	5.54	31 067	0.87	230 287	6.41
Venereal diseases and treponematoses	49 992	1.39	-	-	49 992	1.39
Bacterial diseases	-	-	76 093	2.12	76 093	2.12
Parasitic diseases	16 130	0.45	-	-	16 130	0.45
Virus diseases	16 131	0.45	31 913	0.89	48 044	1.34
Leprosy	28 317	0.79	20 700	0.57	49 017	1.36
Public health administration ..	692 560	19.27	82 411	2.29	774 971	21.56
Vital and health statistics	30 373	0.85	6 000	0.16	36 373	1.01
Dental health	13 100	0.37	6 200	0.17	19 300	0.54