



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

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ORIGINAL: ENGLISH

SUGGESTED GUIDELINES FOR THE
SUB-COMMITTEE ON PROGRAMME AND BUDGET

1. Introduction by the Director of Health Services of the programme budget documents
2. Review of budget performance 1975 - Direct services to governments of the Region by programme, by country or area and by project
(Document WPR/RC27/P&B/2)
3. Consideration of proposed programme budget estimates for the financial years 1978 and 1979 and revised estimates for 1977
(Documents WPR/RC27/2, WPR/RC27/2 Rev.1, WPR/RC27/P&B/3 and WPR/RC27/P&B/5)
4. Consideration of tentative projections for 1980-1981
(Document WPR/RC27/P&B/4)
5. Consideration of draft resolutions for submission to the main Committee covering:
 - (i) Budget performance 1975 (Item 2 above)
 - (ii) Proposed programme budget estimates for the financial years 1978 and 1979 and revised estimates for 1977 (Item 3 above)
 - (iii) Tentative projections for 1980-1981 (Item 4 above)