



REGIONAL OFFICE FOR THE WESTERN PACIFIC
BUREAU RÉGIONAL DU PACIFIQUE OCCIDENTAL

REGIONAL COMMITTEE

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ORIGINAL: ENGLISH

BUDGET PERFORMANCE 1974
DIRECT SERVICES TO GOVERNMENTS OF THE REGION
BY SUBJECT HEADING, BY COUNTRY AND BY PROJECT

1. In compliance with resolution WHA22.53,¹ adopted by the Twenty-second World Health Assembly, the Director-General included in the Financial Report, 1 January - 31 December 1974 (Official Records 222, Appendix 3) tables showing by subject heading the implementation of the 1974 regular budget. The information concerning the Western Pacific Region is reproduced as Annex 1 to this document. The estimates in the column marked "Revised" are those concurred in by the Regional Committee at its twenty-fourth session.
2. Details of the obligations incurred by the Organization in the implementation of the 1974 regular budget in the Western Pacific Region by country and by project (also as included in Appendix 4 of the Financial Report) are shown in Annex 2 to this document. The same Annex also indicates the obligations incurred for the implementation of the 1974 activities financed from funds other than the regular budget made available to the World Health Organization by the United Nations Development Programme, the Voluntary Fund for Health Promotion, the United Nations Fund for Population Activities and other funds. Differences between the planned programme and that delivered resulted from changes in Governments' requests and priorities, from unexpected delays in recruitment and from other causes outside the control of the Regional Director. The low rate of implementation in 1974, reported as 86.6%, resulted because the amount of US\$900 000 provided for China under appropriation Section 9 was not allocated to the Western Pacific Region but was retained by Headquarters. Taking into consideration that amount, which was not in fact available, the rate of obligation was 97.6 percent.
3. The above details are submitted to the Regional Committee for its information.

¹Handbook of Resolutions and Decisions of the World Health Assembly and the Executive Board, Vol. I, 1948-1972, page 5.

ANNEX 1

WORLD HEALTH ORGANIZATION
Regional Office for the Western Pacific

IMPLEMENTATION OF THE 1974 REGULAR BUDGET:
DIRECT SERVICES TO GOVERNMENTS,
BY SUBJECT HEADING

Subject	Estimates		Obligations incurred	Percentage of obligations to revised estimates
	Original	Revised		
	US \$	US \$	US \$	%
<u>Western Pacific</u>				
Malaria	714 787	736 875	765 394	103.9
Tuberculosis	379 087	390 572	365 141	93.5
Veneral diseases and treponematoses	12 300	12 300	-	-
Bacterial diseases	47 900	47 900	41 324	86.3
Parasitic diseases	91 113	92 880	86 394	93.0
Virus diseases	-	-	-	-
Smallpox	-	-	2 838	-
Leprosy	13 500	13 500	26 413	195.7
Veterinary public health	640	640	6 350	992.2
Communicable diseases - general activities	373 083	382 802	413 314	108.0
Environmental health	529 382	541 751	647 903	119.6
Occupational health	199 308	201 075	78 876	39.2
Radiation health	42 500	42 500	81 385	191.5
Public health services*	2 061 433	2 130 346	2 055 232	96.5
Nursing	390 037	397 988	332 198	83.5
Family health	97 967	101 501	105 016	103.5
Health education	45 910	47 677	37 518	78.7
Nutrition	101 058	104 592	104 731	100.1
Noncommunicable diseases	38 735	38 735	44 431	114.7
Dental health	176 403	179 053	115 900	64.7
Mental health	36 200	36 200	39 332	108.7
Immunology	-	-	-	-
Health manpower development	1 309 265	1 337 537	1 309 026	97.9
Prophylactic and therapeutic substances	19 600	19 600	24 969	127.4
Vital and health statistics	150 311	156 495	155 741	99.5
Activities not related to any specific subject heading	1 022 670	1 022 670	122 232	12.0
Total - Western Pacific	7 853 189	8 035 189	6 961 658	86.6

* Including WHO representatives.

**IMPLEMENTATION OF THE 1974 REGULAR BUDGET
AND OTHER SOURCES OF FUNDS, DIRECT SERVICES TO
GOVERNMENTS: BY COUNTRY AND BY PROJECT**

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
WESTERN PACIFIC						
Advisory services						
Regional advisers:						
Malaria		78 535	-	-	-	78 535
Tuberculosis		40 208	-	-	-	40 208
Communicable diseases - general activities		68 773	-	-	-	68 773
Environmental health		123 605	-	-	-	123 605
Public health services		303 891	-	-	-	303 891
Nursing		60 722	-	-	-	60 722
Family health		18 383	-	-	-	18 383
Family health (UNFPA)		-	-	-	39 543	39 543
Health education		22 264	-	-	-	22 264
Nutrition		44 692	-	-	-	44 692
Health manpower development		79 913	-	-	-	79 913
Vital and health statistics		49 442	-	-	-	49 442
Activities not related to any specific subject heading		122 232	-	-	-	122 232
Total - Regional advisers		1 012 660	-	-	39 543	1 052 203
WHO representatives		445 902	-	-	-	445 902
Total - Advisory services		1 458 562	-	-	39 543	1 498 105
American Samoa						
Public health services	4041 (HMD 099)	22 699	-	-	-	22 699
Total - American Samoa		22 699	-	-	-	22 699
Australia						
Public health services	4041 (HMD 099)	16 279	-	-	-	16 279
Nursing	4401 (SHS 001)	8 203	-	-	-	8 203
Total - Australia		24 482	-	-	-	24 482
British Solomon Islands Protectorate						
Malaria	2001 (MPD 001)	30 902	47 500	-	-	78 402
Public health services	4001 (SHS 001)	28 651	-	-	-	28 651
Nursing	4441 (HMD 099)	3 979	-	-	-	3 979
Dental health	5541 (DNH 099)	6 498	-	-	-	6 498
Health manpower development	6041 (HMD 099)	9 116	-	-	-	9 116
Total - British Solomon Islands Protectorate		79 146	47 500	-	-	126 646
Brunei						
Public health services	4101 (SHS 001)	9 578	-	-	-	9 578
Total - Brunei		9 578	-	-	-	9 578
Cook Islands						
Environmental health	3001 (BSM 001)	-	34 412	-	-	34 412
Radiation health	4741 (RAD 099)	5 400	-	-	-	5 400
Health manpower development:						
Fellowships	6041 (HMD 099)	12 172	-	-	-	12 172
Fellowships (postgraduate education)	6341 (HMD 099)	3 701	-	-	-	3 701
Total - Cook Islands		21 273	34 412	-	-	55 685
Fiji						
Environmental health	3041 (SES 099)	6 810	-	-	-	6 810
Public health services:						
Public health advisory services	4001 (SHS 001)	2 304	-	-	-	2 304
Health laboratory services	4201 (LAB 001)	2 853	-	-	-	2 853
Dental health	5501 (DNH 001)	15 490	-	-	-	15 490
Health manpower development:						
Fellowships	6041 (HMD 099)	9 690	-	-	-	9 690
Fiji School of Medicine	6201 (HMD 001)	39 887	-	-	-	39 887
Fellowships	6341 (HMD 099)	4 530	-	-	-	4 530
Total - Fiji		81 564	-	-	-	81 564

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
French Polynesia						
Health education	4541 (HED 088)	2 091	-	-	-	2 091
Health manpower development	6341 (HMD 088)	6 237	-	-	-	6 237
Total - French Polynesia		8 328	-	-	-	8 328
Gilbert and Ellice Islands						
Environmental health	3002 (BSM 001)	25 117	-	-	-	25 117
Family health (UNFPA)	9601 (MCH 001)	-	-	-	53 078	53 078
Total - Gilbert and Ellice Islands		25 117	-	-	53 078	78 195
Guam						
Parasitic diseases	2401 (MPD 001)	3 018	-	-	-	3 018
Environmental health:						
Environmental pollution control	3101 (CEP 001)	7 000	-	-	-	7 000
Advisory services on community water supplies	3201 (BSM 001)	8 427	-	-	-	8 427
Family health	5141 (MCH 088)	654	-	-	-	654
Dental health	5541 (DNH 088)	2 245	-	-	-	2 245
Total - Guam		21 344	-	-	-	21 344
Hong Kong						
Communicable diseases - general activities	2901 (ESD 088)	6 847	-	-	-	6 847
Environmental health	3101 (CEP 001)	-	1 750	-	-	1 750
Public health services	4201 (LAB 001)	5 999	-	-	-	5 999
Nursing	4441 (HMD 088)	7 740	-	-	-	7 740
Noncommunicable diseases	8041 (OCD 088)	2 990	-	-	-	2 990
Dental health	5541 (DNH 088)	8 650	-	-	-	8 650
Total - Hong Kong		32 226	1 750	-	-	33 976
Japan						
Smallpox	1841 (SME 088)	2 806	-	-	-	2 806
Environmental health:						
Fellowships	3041 (SES 088)	7 650	-	-	-	7 650
Fellowships	3141 (SES 088)	6 268	-	-	-	6 268
Public health services	4041 (HMD 088)	6 908	-	-	-	6 908
Nursing	4441 (HMD 088)	4 257	-	-	-	4 257
Noncommunicable diseases	8041 (OCD 088)	3 989	-	-	-	3 989
Health manpower development	6041 (HMD 088)	860	-	-	-	860
Prophylactic and therapeutic substances	7441 (SQP 088)	6 946	-	-	-	6 946
Vital and health statistics	4941 (DHS 088)	2 680	-	-	-	2 680
Total - Japan		42 364	-	-	-	42 364
Khmer Republic						
Malaria	2001 (MPD 001)	8 496	29 250	-	-	37 746
Tuberculosis	1201 (MPD 001)	6 101	-	-	-	6 101
Communicable diseases - general activities:						
Epidemiology and health statistics	2901 (ESD 001)	57 554	-	-	-	57 554
Fellowships	2941 (ESD 088)	8 487	-	-	-	8 487
Environmental health:						
Advisory services	3001 (SES 001)	9 180	-	-	-	9 180
Water supply for Kompong Som	3201 (BSM 003)	-	13 266	-	-	13 266
Preparation of master plan for Phnom Penh (water supply, sewerage and drainage studies)	3202 (PIP 001)	-	750	-	-	750
Occupational health	5201 (HWP 001)	13 490	-	-	-	13 490
Radiation health	4741 (RAD 088)	6 709	-	-	-	6 709
Public health services:						
Fellowships	4041 (HMD 088)	7 060	-	-	-	7 060
Organization and operation of health laboratory services	4201 (SHS 003)	74 188	38 580	-	-	112 768
Hospital administration	4301 (SHS 001)	52 071	-	-	-	52 071
Fellowships	4341	6 766	-	-	-	6 766
Rehabilitation of the physically handicapped	4801 (GHS 002)	-	97 170	-	-	97 170
Family health:						
Family health	5101 (MCH 001)	37 669	-	-	-	37 669
Family welfare services (UNFPA)	9601 (MCH 001)	-	-	-	40 821	40 821
Dental health	5501 (HMD 001)	852	-	-	-	852
Mental health	5441	5 160	-	-	-	5 160

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
Khmer Republic (continued)						
Health manpower development	6401 (HMD 001)	69 050	-	-	-	69 050
Prophylactic and therapeutic substances	7401 (SQP 001)	-	2 500	-	-	2 500
Total - Khmer Republic		362 833	181 516	-	40 821	585 170
Laos						
Malaria	2001 (MPD 001)	10 920	60 306	-	-	71 226
Environmental health	3741 (VBC 099)	8 120	-	-	-	8 120
Public health services:						
Development of health services	4001 (SHS 001)	40 422	60 000	-	-	100 422
Health laboratory services, Vientiane	4201 (SHS 004)	36 832	-	-	-	36 832
Organization of medical care	4301 (SHS 003)	32 135	-	-	-	32 135
Rehabilitation of the physically handicapped	4801 (SHS 002)	-	16 988	-	-	16 988
Nursing	4401 (HMD 002)	-	93 366	-	-	93 366
Family health (UNFPA)	9601 (MCH 001)	-	-	-	116 353	116 353
Nutrition	5601 (NUT 001)	18 416	-	-	-	18 416
Health manpower development:						
Royal School of Medicine	6201 (HMD 001)	152 673	-	-	-	152 673
Training in maintenance of X-ray and other laboratory equipment	6402 (RAD 001)	1 356	-	-	-	1 356
Vital and health statistics	4901 (DHS 001)	24 440	-	-	-	24 440
Total - Laos		325 314	230 680	-	116 353	672 327
Malaysia						
Malaria:						
Malaria eradication programme, Peninsular Malaysia	2001 (MPD 001)	187 323	-	-	-	187 323
Malaria control - Sabah	2002 (MPD 002)	59 151	-	-	-	59 151
- Sarawak	2003 (MPD 003)	67 323	-	-	-	67 323
Tuberculosis	1201 (MBD 001)	3 140	-	-	-	3 140
Communicable diseases - general activities	2901 (ESD 001)	66 993	-	-	-	66 993
Environmental health:						
Advisory services	3001 (SES 001)	107 454	-	-	-	107 454
Vector control	3701 (VBC 001)	8 182	-	-	-	8 182
Occupational health:						
Advisory services	5201 (HWP 001)	10 160	-	-	-	10 160
National seminar on the organization of industrial health services for small industries	5202 (HWP 002)	4 441	-	-	-	4 441
Radiation health	4741 (RAD 099)	6 470	-	-	-	6 470
Public health services:						
Development of health services (advisory services)	4001 (SHS 001)	92 952	-	-	-	92 952
Development of health services (operational research)	4002 (SHS 004)	13 040	-	-	-	13 040
Fellowships	4041 (HMD 099)	1 190	-	-	-	1 190
Health legislation	4101 (SHS 002)	6 622	-	-	-	6 622
Fellowships	4841 (SHS 003)	1 913	-	-	-	1 913
Nursing	4441 (HMD 099)	10 843	-	-	-	10 843
Family health (UNFPA)	9601 (MCH 001)	-	-	-	274 171	274 171
Health education	4541 (HED 099)	2 813	-	-	-	2 813
Nutrition	5601 (NUT 001)	30 949	-	-	-	30 949
Health manpower development:						
University of Malaya	6201 (HMD 001)	65 603	-	-	-	65 603
Public Health Institute	6401 (HMD 003)	46 208	-	-	-	46 208
Total - Malaysia		792 770	-	-	274 171	1 066 941
New Hebrides						
Malaria	2001 (MPD 001)	49 846	-	-	-	49 846
Public health services:						
Development of health services	4001 (SHS 001)	24 723	17 500	-	-	42 223
Hospital administration	4301 (SHS 002)	15 400	-	-	-	15 400
Nursing	4401 (HMD 001)	25 406	-	-	-	25 406
Family health (UNFPA)	9601 (MCH 001)	-	-	-	40 824	40 824
Health manpower development	6041 (HMD 099)	37 726	-	-	-	37 726
Total - New Hebrides		153 101	17 500	-	40 824	211 425
New Zealand						
Environmental health	3041 (SES 009)	5 505	-	-	-	5 505
Mental health	5441 (MNH 099)	4 644	-	-	-	4 644
Total - New Zealand		10 149	-	-	-	10 149

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
Niue						
Nursing	4441 (HMD 099)	5 270	-	-	-	5 270
Family health	5141 (MCH 099)	793	-	-	-	793
Dental health	5541 (DNH 099)	3 109	-	-	-	3 109
Total - Niue		9 172	-	-	-	9 172
Papua New Guinea						
Malaria	2001 (MPD 001)	52 499	84 759	-	-	137 258
Tuberculosis	1201 (MBD 001)	17 447	-	-	-	17 447
Environmental health	3001 (SES 001)	39 903	-	-	-	39 903
Public health services:						
National health planning	4101 (SHS 002)	27 494	-	-	-	27 494
Health laboratory services	4201 (LAB 001)	42 691	-	-	-	42 691
Fellowships (medical care)	4341 (HMD 099)	1 050	-	-	-	1 050
Nursing	4401 (HMD 002)	60 836	-	-	-	60 836
Family health (UNFPA)	9601 (MCH 001)	-	-	-	32 790	32 790
Health education	4501 (HED 099)	10 350	-	-	-	10 350
Health manpower development:						
Medical Faculty, University of Papua New Guinea	6201 (HMD 001)	22 724	-	-	-	22 724
Advisory services	6401 (HMD 004)	35 408	-	-	-	35 408
Total - Papua New Guinea		310 402	84 759	-	32 790	427 951
Philippines						
Malaria	2001 (MPD 001)	130 270	-	-	-	130 270
Tuberculosis	1201 (MBD 001)	8 673	-	-	-	8 673
Veterinary public health	2801 (VPH 001)	6 350	-	-	-	6 350
Communicable diseases - general activities:						
Communicable disease control	1001 (ESD 001)	25 526	-	-	-	25 526
Fellowships	1041 (ESD 001)	4 650	-	-	-	4 650
Environmental health:						
Advisory services	3001 (SES 001)	32 101	-	-	-	32 101
Laguna de Bay water resources development (reimbursable)	3203 (CEP 001)	-	-	-	34 250	34 250
Occupational health	5203 (HWP 001)	8 945	-	-	-	8 945
Radiation health	4741 (RAD 001)	20 230	-	-	-	20 230
Public health services:						
General health services development	4001 (SHS 001)	76 096	-	-	-	76 096
Emergency procurement of supplies and equipment (funds-in-trust)	4201 (LAB 001)	-	-	-	9 890	9 890
Organization of medical care	4301 (SHS 003)	4 850	-	-	-	4 850
Fellowships	4841 (SHS 099)	8 930	-	-	-	8 930
Nursing:						
Nursing education	4401 (HMD 002)	20 450	-	-	-	20 450
National services in psychiatric nursing	4403 (SHS 004)	3 039	-	-	-	3 039
Family health:						
Maternity-centred family planning (UNFPA)	9603 (MCH 002)	-	-	-	104 097	104 097
Nursing education in family planning (UNFPA)	9604 (HMD 003)	-	-	-	38 581	38 581
Assistance to the teaching programmes of the Institute of Public Health, University of the Philippines, in family planning, human reproduction and population dynamics (UNFPA)	9605 (HMD 004)	-	-	-	3 000	3 000
Bohol Province, maternal and child health based family planning (UNFPA)	9606 (MCH 003)	-	-	-	55 950	55 950
Health education (reimbursable)	4501 (HED 001)	-	-	-	28 602	28 602
Nutrition	5602 (NUT 001)	8 058	-	-	-	8 058
Noncommunicable diseases:						
Organization of drug abuse control programmes	7301 (MNH 003)	20 000	-	-	-	20 000
Cancer control	8101 (CAN 001)	3 339	-	-	-	3 339
Dental health	5501 (DNH 001)	5020	-	-	-	5 020
Health manpower development:						
Fellowships	6041 (HMD 099)	36 780	-	-	-	36 780
University of the Philippines	6401 (HMD 001)	52 073	-	-	-	52 073
Vital and health statistics	4901 (DHS 001)	449	-	-	-	449
Total - Philippines		475 828	-	-	274 370	750 199
Republic of Korea						
Tuberculosis	1201 (MBD 001)	15 478	-	-	-	15 478
Leprosy:						
Leprosy control	1301 (MBD 002)	2 810	-	-	-	2 810

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
Republic of Korea (continued)						
Leprosy control (Special Account for the Leprosy Programme)	1301 (MBD 002)	-	-	45 118	-	45 118
Communicable diseases - general activities	2901 (ESD 001)	78 542	-	-	-	78 542
Environmental health:						
Air pollution control advisory services	3102 (CEP 001)	3 750	-	-	-	3 750
Advisory services on community water supply and sewerage	3201 (BSM 001)	41 283	-	-	-	41 283
Food hygiene	3601 (FSP 001)	12 670	-	-	-	12 670
National course on vector and rodent control	3701 (VBC 001)	603	-	-	-	603
Occupational health	5202 (HWP 001)	2 489	-	-	-	2 489
Radiation health	4741 (RAD 001)	11 820	-	-	-	11 820
Public health services:						
General health services development	4001 (SHS 001)	124 717	-	-	-	124 717
Health laboratory services	4201 (LAB 001)	12 162	-	-	-	12 162
Organization of medical care	4301 (SHS 003)	10 243	-	-	-	10 243
Family health:						
Maternal and child health services	5104 (MCH 001)	47 517	-	-	-	47 517
Workshop in family planning for teachers in nursing/midwifery schools (UNFPA)	9601 (HMD 002)	-	-	-	2 125	2 125
Maternity-centred family planning (UNFPA)	9602 (MCH 002)	-	-	-	21 507	21 507
Nutrition	5641 (NUT 099)	2 616	-	-	-	2 616
Dental health	5541 (DNH 001)	4 430	-	-	-	4 430
Health manpower development:						
Education and training of health personnel	6401 (HMD 001)	90 430	-	-	-	90 430
Education and training of health personnel (UNFPA)	6401 (HMD 001)	-	-	-	12 893	12 893
Prophylactic and therapeutic substances	7401 (DEM 001)	18 023	-	-	-	18 023
Total - Republic of Korea		479 583	-	45 118	36 525	561 226
Singapore						
Communicable diseases - general activities	1001 (ESD 001)	11 432	-	-	-	11 432
Environmental health:						
Advisory services	3001 (SES 001)	9 180	-	-	-	9 180
Closed storm drainage system design	3303 (PIP 002)	-	30 035	-	-	30 035
Occupational health	5201 (HWP 001)	2 040	-	-	-	2 040
Radiation health	4701 (RAD 099)	5 780	-	-	-	5 780
Noncommunicable diseases	7341 (MNH 099)	25	-	-	-	25
Health manpower development:						
Development of medical specialties	6301 (HMD 002)	27 436	-	-	-	27 436
University of Singapore	6401 (HMD 001)	10 349	-	-	-	10 349
Vital and health statistics	4941 (DHS 099)	6 320	-	-	-	6 320
Total - Singapore		72 562	30 035	-	-	102 597
Tonga						
Public health services	4102 (SHS 002)	10 325	-	-	-	10 325
Nursing	4401 (HMD 001)	1 435	-	-	-	1 435
Family health (UNFPA)	9601 (MCH 001)	-	-	-	37 524	37 524
Total - Tonga		11 760	-	-	37 524	49 284
Trust Territory of the Pacific Islands						
Nursing	4441 (HMD 099)	8 248	-	-	-	8 248
Dental health	5541 (DNH 099)	3 248	-	-	-	3 248
Health manpower development	6341 (HMD 099)	3 830	-	-	-	3 830
Total - Trust Territory of the Pacific Islands		15 326	-	-	-	15 326
Viet-Nam						
Malaria	2001 (MPD 001)	-	1 816	-	-	1 816
Tuberculosis	1201 (MBD 001)	63 497	-	-	-	63 497
Communicable diseases - general activities	2901 (ESD 001)	70 868	-	-	-	70 868
Environmental health:						
Advisory services	3001 (SES 001)	121 295	-	-	-	121 295
Fellowships	3041	5 384	-	-	-	5 384
National pollution control programme	3101 (CEP 001)	-	5 543	-	-	5 543
Water supply and sewerage in urban communities	3201 (BSM 001)	-	9 279	-	-	9 279
Solid wastes management	3401 (BSM 002)	-	3 000	-	-	3 000

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
<u>Viet-Nam (continued)</u>						
Public health services:						
General health services development	4001 (SHS 002)	17 437	-	-	-	17 437
National health planning	4101 (SHS 001)	30 119	-	-	-	30 119
Health laboratory services	4201 (SHS 003)	85 313	-	-	-	85 313
Production and control of biologicals	4202 (ISB 001)	6 512	-	-	-	6 512
Family health (UNFPA)	9801 (MCH 001)	-	-	-	56 397	56 397
Noncommunicable diseases (UNPDAC)	7301 (MNH 002)	-	-	-	3 975	3 975
Dental health	5501 (HMD 003)	27 318	-	-	-	27 318
Mental health	5401 (MNH 001)	7 179	-	-	-	7 179
Health manpower development:						
Medical education	6001 (HMD 001)	5 760	-	-	-	5 760
National Institute of Public Health	6401 (HMD 002)	246 923	-	-	-	246 923
National Institute of Public Health (Special Account for Miscellaneous Designated Contributions)	6401 (HMD 002)	-	-	446 122	-	446 122
Vital and health statistics	4901 (DHS 001)	32 222	-	-	-	32 222
Total - Viet-Nam		719 827	19 638	446 122	60 372	1 245 959
<u>Western Samoa</u>						
Radiation health	4741	9 580	-	-	-	9 580
Public health services:						
National health services development	4001 (SHS 001)	42 755	37 753	-	-	80 508
National health planning	4101 (SHS 002)	7 871	-	-	-	7 871
Hospital administration	4301 (SHS 003)	1 372	1 993	-	-	3 365
Nursing	4401 (HMD 001)	-	34 825	-	-	34 825
Family health:						
Maternal and child health/family planning (Special Account for Miscellaneous Designated Contributions)	9801 (MCH 001)	-	-	775	-	775
Maternal and child health/family planning (UNFPA)	9801 (MCH 001)	-	-	-	28 633	28 633
National seminars on health education in family planning (UNFPA)	9802 (HED 001)	-	-	-	4 165	4 165
Health manpower development	6041 (HMD 099)	38 539	1 978	-	-	40 517
Total - Western Samoa		100 117	76 549	775	32 798	210 239
<u>Intercountry programmes</u>						
Malaria:						
Malaria eradication assessment team	2002 (MPD 002)	336	-	-	-	336
Malaria epidemiological advisory services	2003 (MPD 003)	852	-	-	-	852
Malaria training	2004 (MPD 006)	88 941	-	-	-	88 941
Tuberculosis:						
Tuberculosis control team	1201 (MBD 001)	166 868	-	-	-	166 868
Tuberculosis course	1202 (MBD 002)	19 534	-	-	-	19 534
Joint WHO/South Pacific Commission course on tuberculosis and leprosy	1204 (MBD 004)	24 195	-	-	-	24 195
Bacterial diseases	1601 (BAC 002)	41 324	-	-	-	41 324
Parasitic diseases:						
Filariasis advisory services	2201 (MPD 004)	64 460	-	-	-	64 460
Joint WHO/South Pacific Commission seminar on filariasis and vector control	2202 (MPD 007)	18 916	-	-	-	18 916
Smallpox:						
Smallpox eradication	1801	32	-	-	-	32
Smallpox eradication (Special Account for Smallpox Eradication)	1801	-	-	433	-	433
Leprosy:						
Leprosy control advisory services	1301 (MBD 006)	23 603	-	-	-	23 603
Leprosy assessment team (Special Account for the Leprosy Programme)	1301 (MBD 006)	-	-	14 304	-	14 304
Communicable diseases - general activities	2902 (ESD 001)	13 642	-	-	-	13 642
Environmental health:						
Advisory services, South Pacific area	3001 (BSM 001)	-	24 142	-	-	24 142
Seminar on water pollution	3103 (CEP 003)	3 000	-	-	-	3 000
Provision of basic sanitary measures	3201 (BSM 002)	55 416	-	-	-	55 416
Occupational health:						
Course in occupational health	5201 (HWP 001)	29 311	-	-	-	29 311
Multiple seminar on the organization of industrial health services for small industries, South Pacific	5202 (HWP 002)	8 000	-	-	-	8 000
Radiation health	4703 (RAD 003)	15 396	-	-	-	15 396

Project	Project No.	Regular Budget	UNDP	Voluntary Fund for Health Promotion	Other Funds	Total
		US \$	US \$	US \$	US \$	US \$
<u>Intercountry programmes (continued)</u>						
Public health services:						
Advisory services	0901 (SHS 001)	17 955	-	-	-	17 955
Public health advisory services, South Pacific	4001 (SHS 002)	-	76 172	-	-	76 172
Project systems analysis	4003 (SHS 005)	32 428	-	-	-	32 428
Training in the field of health planning	4101 (SHS 003)	67 486	-	-	-	67 486
Advisory services on national health planning	4102 (SHS 004)	31 251	-	-	-	31 251
Health laboratory services	4201 (SHS 011)	52 779	-	-	-	52 779
Production and control of biologicals	4203 (ISB 001)	10 360	-	-	-	10 360
Course for laboratory workers in enteric bacteriology, including cholera	4206 (LAB 004)	33 622	-	-	-	33 622
Training in maintenance of X-ray and other laboratory equipment	4301 (RAD 001)	34 413	-	-	-	34 413
Regional centre for the training of anaesthetists	4302 (HMD 004)	14 623	-	-	-	14 623
Hospital design and management	4304 (SHS 006)	-	33 750	-	-	33 750
Nursing:						
Advisory services, South Pacific	4401 (HMD 005)	33 840	-	-	-	33 840
Technical advisory committee on nursing	4402 (HMD 008)	5 542	-	-	-	5 542
Workshop on training of nursing teachers	4403 (HMD 010)	42 129	-	-	-	42 129
Nursing education	4404 (HMD 011)	30 259	-	-	-	30 259
Family health:						
Integration of family planning activities into health services (UNFPA)	9601 (MCH 001)	-	-	-	902	902
Seminars on health aspects of population dynamics (UNFPA)	9602 (MCH 002)	-	-	-	36 801	36 801
Family health field advisory services (UNFPA)	9603 (MCH 003)	-	-	-	207 062	207 062
Teaching of family planning, human reproduction and population dynamics in medical schools (UNFPA)	9604 (HMD 003)	-	-	-	23 500	23 500
Advisory team on the development of educational materials for family health (UNFPA)	9605 (HED 002)	-	-	-	7 920	7 920
Noncommunicable diseases:						
Working group on measures for the prevention and control of drug abuse and dependence	7301 (MNH 001)	14 088	-	-	-	14 088
Epidemiological study in drug abuse (Special Account for Medical Research)	7303 (MNH 001)	-	-	12 137	-	12 137
Dental health	5501 (DNH 001)	39 040	-	-	-	39 040
Mental health	5401 (HMD 013)	22 349	-	-	-	22 349
Health manpower development:						
Medical literature and teaching equipment	0902 (HLT 001)	1 260	-	-	-	1 260
Participation in educational meetings	6001 (HMD 001)	31 245	-	-	-	31 245
Regional teacher training centre for health personnel, University of New South Wales, Sydney	6002 (HMD 007)	66 769	95 184	-	-	161 953
Meeting of deans of medical schools	6003 (HMD 014)	36 993	-	-	-	36 993
Seminar on medical assistants	6101 (HMD 018)	33 150	-	-	-	33 150
Workshop on the teaching of nutrition in schools of medicine	6201 (HMD 012)	23 555	-	-	-	23 555
Institutions for the training of health personnel	6401 (HMD 002)	7 080	-	-	-	7 080
Vital and health statistics	4901 (DHS 001)	40 188	-	-	-	40 188
Total - Intercountry programmes		1 296 230	229 248	26 874	276 185	1 828 537
TOTAL - WESTERN PACIFIC		6 961 658	953 567	518 889	1 315 354	9 749 468