

WORLD HEALTH  
ORGANIZATION

REGIONAL COMMITTEE

Eighth Session  
Hong Kong  
5-11 September 1957

Agenda Item 9

REGIONAL OFFICE FOR  
THE WESTERN PACIFIC

WP/RC8/3 Add.1  
28 August 1957

ORIGINAL: ENGLISH

REVIEW OF THE APPROVED REGIONAL PROGRAMME AND BUDGET FOR  
1958 IN THE LIGHT OF PRESENT BUDGETARY ADJUSTMENTS AND CONSIDERATION  
OF AMENDMENTS PROPOSED BY MEMBER COUNTRIES

The majority of changes affecting the Technical Assistance Programme have been brought about by governments when submitting their requests to the Technical Assistance Board. Due to various factors, beyond the control of the World Health Organization, it is possible that further revisions will be effected during the Technical Assistance Board meeting to be held in October. This document is therefore limited to a report on the major modifications in the Technical Assistance Programme for 1958.

## MODIFICATIONS MADE IN THE TECHNICAL ASSISTANCE PROGRAMME FOR 1958

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Country Schedule1.1 Cambodia

- 1.1.1 Malaria control Supplies and equipment amounting to \$300 withdrawn.
- 1.1.2 Public-health administration New request for one expert in public-health administration provided for under Category II. Estimated amount \$9513.
- 1.1.3 Royal School of Medicine Original request for public-health nurse amended to lecturer (biochemistry). Costing for this post revised accordingly and provided for under Category II. Fellowships provision added under Category II at an estimated cost of \$4000.

1.2 China

- 1.2.1 Endemo-epidemic diseases (Trachoma control) New request for two-month short-term consultant costing \$1850, under Category I; and a twelve-month fellowship under Category II, estimated at \$5500.
- 1.2.2 Public-health administration New request for two twelve-month fellowships in public-health administration provided for under Category II at an estimated cost of \$11 000.
- 1.2.3 Nursing One nurse educator deferred to 1959 at an estimated saving of \$4523. Supplies and equipment in an amount of \$1500 withdrawn. One twelve-month fellowship, originally Category I, in an amount of \$5500 relegated to Category II with no change in cost.
- 1.2.4 Social and occupational health New request for two twelve-month fellowships which are provided for under Category II at an estimated cost of \$11 000.
- 1.2.5 Environmental sanitation Supplies and equipment provision of \$750 increased to \$5400 and provided for under Category I. Two twelve-month fellowships, originally provided for at an estimated cost of \$10 000, now revised to \$5500 each, one in Category I and the other in Category II.

/1.2.6 Other Projects ...

- 1.2.6 Other Projects (Food and drug control) New request for two twelve-month fellowships, provided for under Category II, at an estimated cost of \$11 000.
- 1.3 Hong Kong
- 1.3.1 Public-health administration Two fellowships estimated at \$6100 withdrawn.
- 1.3.2 Social and occupational health One fellowship estimated at \$4000 withdrawn.
- 1.3.3 Maternal and child health (Child guidance clinics) One six-month consultant, estimated at \$6000 withdrawn.
- 1.4 Japan
- 1.4.1 Public-health administration (Hospital administration) New request for one six-month fellowship at an estimated cost of \$3000 provided for under Category I.
- 1.4.2 Other Projects (Institute of Public Health) Supply provision of \$500 relegated from Category I to Category II.
- 1.4.3 Other Projects (Vital and health statistics) Two fellowships estimated at \$5700 withdrawn.
- 1.4.4 Other Projects (Food enrichment practices) One six-month fellowship, estimated at \$3500 withdrawn.
- 1.4.5 Other Projects (Insecticide Hazards) New request for one six-month fellowship at an estimated cost of \$3000 provided for under Category I.
- 1.5 Laos
- 1.5.1 Malaria eradication One expert, previously provided at an estimated cost of \$11 512, subsequently withdrawn.
- 1.6 Malaya
- 1.6.1 Tuberculosis control New request for one three-month short-term consultant, at an estimated cost of \$2775, provided for under Category I.

/1.6.2 Leprosy ...

- 1.6.2 Leprosy control New request for one eight-month consultant at an estimated cost of \$7400 provided for under Category I.
- 1.6.3 Public-health administration (Hospital administration) Supplies and equipment estimated at \$500 and two fellowships estimated at \$9000 withdrawn.
- 1.6.4 Public-health administration (Hospital records) One twelve-month fellowship, at an estimated cost of \$4000, previously listed under Category I now revised to Category II with no change in cost.
- 1.6.5 Nursing education Original request for seven experts now revised to four experts with corresponding saving of \$14 616; original request for three twelve-month fellowships, at an estimated cost of \$12 000, not confirmed in revised submission and therefore withdrawn.
- 1.6.6 Nutrition Expert originally provided for for twelve months now reduced to eight months with corresponding saving of \$2227. One six-month short-term consultant added under Category II at an estimated cost of \$5550.
- 1.7 North Borneo
- 1.7.1 Environmental sanitation This project terminated in 1957 with a resultant saving in respect of 1958 of \$21 010.
- 1.8 Philippines
- 1.8.1 Malaria New request for one twelve-month fellowship under Category II at an estimated cost of \$5500.
- 1.8.2 Tuberculosis control One twelve-month expert, estimated at \$8586 withdrawn.
- 1.8.3 Influenza centre One twelve-month expert reduced to three months in 1958 due to budgetary limitations. Saving in estimated cost of \$5252. One two-month short-term consultant (\$2600) and supplies and equipment (\$1000) and one twelve-month fellowship (\$5500) withdrawn.
- 1.8.4 Bilharziasis project One of the three twelve-month experts reduced to four months due to budgetary limitations. Supplies and equipment originally provided for at an estimated cost of \$2000 relegated to Category II with no change in costing.

/1.8.5 Public ...

- 1.8.5 Public-health administration (Hospital architecture) New request for one nine-month expert provided for under Category II at an estimated cost of \$9518.
- 1.8.6 Public-health administration (Hospital management and operation) New request for two twelve-month fellowships provided for under Category II at an estimated cost of \$7000.
- 1.8.7 Maternal and child health New request for two twelve-month fellowships provided for under Category II at an estimated cost of \$11 000.
- 1.8.8 Other Projects (Virus diseases transmitted by insects) New request for one twelve-month fellowship provided for under Category II at an estimated cost of \$5000.
- 1.8.9 University of the Philippines Revision of request from two experts to four experts at an estimated increase in cost of \$2166. One three-month short-term consultant originally provided for at an estimated cost of \$5800 withdrawn.
- 1.9 Singapore
- 1.9.1 Public-health administration (Medical statistics) New request for one twelve-month fellowship provided for under Category II at an estimated cost of \$5500.
- 1.9.2 Environmental sanitation (Aedes Aegypti eradication) New request for a four-month short-term consultant at an estimated cost of \$3700 provided for under Category II.
- 1.9.3 Other Projects (University of Malaya) One eight-month expert, amended to twelve months, at an increase in cost of \$6388. The twelve-month fellowship, at an estimated cost of \$4000 has been withdrawn.
- 1.10 Tonga
- 1.10.1 Environmental sanitation Due to delays in implementation, the two experts' services have been extended throughout 1958 at an increase in cost of \$5098. One twelve-month fellowship, estimated at \$5500, not confirmed in revised submission, therefore withdrawn.

/1.11 Viet Nam

1.11 Viet Nam

- 1.11.1 Malaria control One expert for the last five months in 1958, at an estimated cost of \$6540 under Category I. This project was previously indicated under Inter-country programme.
- 1.11.2 Tuberculosis control Original request for one twelve-month expert retained in Category I; additional expert (\$12 488) and one twelve-month fellowship (\$4500) provided for under Category II.
- 1.11.3 Endemo-epidemic diseases New request for a six-month fellowship, at an estimated cost of \$3500, provided for under Category II.
- 1.11.4 Public-health administration New request for one twelve-month fellowship, at an estimated cost of \$4500, provided for under Category II.
- 1.11.5 Health education of the public New request for one twelve-month fellowship at an estimated cost of \$4500, provided for under Category II.
- 1.11.6 Maternal and child health Original request for four experts, forty-eight months, expanded to five experts for fifty-three months, with an estimated increase in cost of \$1519, provided for under Category I. New request for a twelve-month fellowship, at an estimated cost of \$4500 provided for under Category II.
- 1.11.7 Other Projects (Health Technicians School) Title of project amended to read: "Medical Faculty, University of Saigon and Health Technicians School." Additional request and provision made under Category I for supplies and equipment in an amount of \$1350.

2 Inter-Country Programme

- 2.1 Co-ordination of malaria programme The required expert is now indicated under Viet Nam - Malaria control.
- 2.2 Health education Addition of supplies and equipment, at an estimated cost of \$1000 provided for under Category I.
- 2.3 Environmental sanitation seminar, Zone III Implementation of this seminar delayed from 1957 until 1958. Provision made in Category I for one four-month short-term consultant (\$5400) and supplies and equipment (\$1200). Temporary staff at an estimated cost of \$8487 provided for under Category II.