

**WORLD HEALTH
ORGANIZATION**TWENTIETH WORLD HEALTH ASSEMBLYAgenda item 3.2**ORGANISATION MONDIALE
DE LA SANTÉ**A20/AFL/17 ✓
9 May 1967

ORIGINAL: ENGLISH

SUPPLEMENTARY BUDGET ESTIMATES FOR 1967

Third Report of the Ad Hoc Committee of the Executive Board

1. At its thirty-ninth session, the Executive Board in resolution EB39.R49¹ established an Ad Hoc Committee consisting of Dr J. Watt, Dr K. N. Rao and Dr A. R. M. Al-Adwani to consider the supplementary budget estimates for 1967² and to submit to the Twentieth World Health Assembly, on behalf of the Board, such comments as it deemed necessary.
2. The Committee met on 8 and 9 May in the Palais des Nations and Dr J. Watt was elected Chairman.
3. When it reviewed the supplementary budget estimates for 1967, the Ad Hoc Committee had before it a report by the Director-General. The Director-General informed the Committee that since his report had been prepared he had analysed the 1967 requirements for headquarters as at 30 April and had found it possible to effect a reduction in the approved 1967 estimates for Programme Activities and Administrative Services totalling \$ 21 000 and that consequently the supplementary budget estimates of \$ 826 750 recommended by the Executive Board could now be reduced to \$ 805 750.

¹ Off. Rec. Wld Hlth Org., 157, 26.

² Off. Rec. Wld Hlth Org., 157, Annex 8.

4. In the light of the final audited accounts for 1966 and the reduction of \$ 21 000 the precise amounts referred to above to be transferred from the Assembly Suspense Account and from Miscellaneous Income differ slightly from those shown in paragraph 3 of resolution EB39.R15.¹

5. The Ad Hoc Committee decided to recommend to the Twentieth World Health Assembly that it adopt the following resolution:

"The Twentieth World Health Assembly,

Having considered the proposals of the Director-General and the recommendations of the Executive Board concerning supplementary estimates for 1967;

Considering that it is desirable to avoid making additional assessments on Members for the year 1967,

1. APPROVES the supplementary estimates for 1967;

2. DECIDES to amend the Appropriation Resolution for the Financial Year 1967 (WHA19.41) as follows:

(1) increase the amount voted for Appropriation Section 8 - Headquarters Building Fund - by \$ 231 500;

(2) include under Part IV - Other Purposes - an additional section "Appropriation Section 9 - South-East Asia Regional Office Building" in an amount of \$ 350 100;

(3) in Part V - Reserve - renumber Section 9 (Undistributed Reserve) as Appropriation Section 10 - Undistributed Reserve - and increase the amount appropriated by \$ 245 150;

¹ Off. Rec. Wld Hlth Org., 157, 11.

<u>Appropriation Section</u>	<u>Purpose of Appropriation</u>	<u>Amount US\$</u>
	PART II - OPERATING PROGRAMME	
4	Programme Activities	(14 700)
	Total - Part II	(14 700)
	PART III - ADMINISTRATIVE SERVICES	
7	Administrative Services	(6 300)
	Total - Part III	(6 300)
	PART IV - OTHER PURPOSES	
8	Headquarters Building Fund	231 500
9	South-East Asia Regional Office Building	350 100
	Total - Part IV	581 600
	PART V - RESERVE	
10	Undistributed Reserve	245 150
	Total - Part V	245 150
	Total - Parts II, III, IV & V	805 750

3. DECIDES further to amend paragraph III of resolution WHA19.41 by increasing the amount under sub-paragraph (iii) and adding a new sub-paragraph (iv) as follows:

(iii) the amount of US\$ 673 443 available by transfer from the Assembly Suspense Account;

(iv) the amount of US\$ 132 307 from miscellaneous income available for the purpose."