



REVIEW AND APPROVAL OF THE PROGRAMME AND BUDGET
ESTIMATES FOR 1967 (ARTICLE 18 (f))

Note by the Director-General

1. To facilitate the discussion of the effective working budget and budget level to be established by the Nineteenth World Health Assembly for 1967, the Director-General submits, as annexed, a draft resolution on the effective working budget and budget level for 1967. The text of this draft resolution follows that adopted by the Eighteenth World Health Assembly for 1966.¹
2. In accordance with Rule 70 of the Rules of Procedure of the Health Assembly, the decision on the effective working budget level shall be made by a two-thirds majority of the Members present and voting.

¹ Handbook of Resolutions and Decisions, 8th ed., p.171.

EFFECTIVE WORKING BUDGET AND BUDGET LEVEL FOR 1967

The Nineteenth World Health Assembly

DECIDES that:

- (1) the effective working budget for 1967 shall be US\$,
- (2) the budget level shall be established in an amount equal to the effective working budget as provided in paragraph (1) above, plus the assessments represented by the Undistributed Reserve, and
- (3) the budget for 1967 shall be financed by assessments on Members after deducting:
 - (i) the amount of US\$ 1 301 560¹ available by reimbursement from the Technical Assistance component of the United Nations Development Programme.
 - (ii) the amount of US\$ 123 640¹ available as casual income for 1967.

¹ As recommended by the Committee on Administration, Finance and Legal Matters (document A19/P&B/13).

Agenda item 2.2.2

WORKSHEET FOR EFFECTIVE WORKING BUDGET FOR 1967

ORIGINAL PROPOSAL (1)	OTHER PROPOSALS		
	U.K and U.S.A.* (2)	FRANCE (3)	(4)
US\$51 515 000 (Effective working budget as proposed by the Director-General, and recommended by the Executive Board ¹ and taking into account the reduction of \$100 000 for the Revolving Fund for teaching and laboratory equipment for medical education and training, now provided for in 1966)	US\$ 50 415 000	US\$ 50 000 000	US\$

* See A19/P&B/Conf. Doc. No. 9.

¹ Official Records No. 149, para. 46, chapter IV, p. 91.