



A19/P&B/15[✓]
12 May 1966

ORIGINAL: ENGLISH AND
FRENCH

DRAFT SECOND REPORT OF THE COMMITTEE
ON PROGRAMME AND BUDGET

The Committee on Programme and Budget held its sixth and seventh meetings on 11 and 12 May 1966 and decided to recommend to the Nineteenth World Health Assembly the adoption of the following resolution:¹

Effective Working Budget and Budget Level for 1967

The Nineteenth World Health Assembly,

DECIDES that:

- (1) the effective working budget for 1967 shall be US\$ 51 515 000:
- (2) The budget level shall be established in an amount equal to the effective working budget as provided in paragraph (1) above, plus the assessments represented by the Undistributed Reserve, and
- (3) the budget for 1967 shall be financed by assessments on Members after deducting:
 - (i) the amount of US\$ 1 301 560² available by reimbursement from the Technical Assistance component of the United Nations Development Programme;
 - (ii) the amount of US\$ 123 640² available as casual income for 1967.

¹ In accordance with Rule 70 of the Rules of Procedure of the Health Assembly, decisions on the amount of the effective working budget shall be made by a two-thirds majority of the Members present and voting.

² As recommended by the Committee on Administration, Finance and Legal Matters (Document A19/P&B/13).