



PROPOSED PROGRAMME AND BUDGET ESTIMATES FOR 1960:
ADDITIONAL REQUIREMENTS

1. Under the provisional agenda item "Supplementary Estimates for 1959" the Director-General is reporting to the Executive Board the circumstances in which he has found it necessary to make certain advances from the Working Capital Fund in 1959, amounting to \$ 126 990 to meet unforeseen expenses not taken into account in the budget estimates as approved by the Eleventh World Health Assembly for 1959.¹ In the same report reference is made to the need to advance from the Working Capital Fund an additional amount of \$ 28 150 should the Executive Board concur in a recommendation made by the Director-General under the agenda item "Review of Salaries, Allowances and Benefits" that all minus post adjustments be abolished with effect from 1 February 1959.² The Director-General is recommending that the total amount involved, \$ 155 140, be reimbursed to the Working Capital Fund by Supplementary Estimates for 1959.

2. The proposed programme and budget estimates for 1960 as presented in Official Records No. 89 take into account some of the additional requirements for which continued provision has to be made in 1960 since they were known at the time the estimates were prepared. This does not apply to the following items of expenditure for which continuing provision would need to be made.

2.1 Pensionable Remuneration of Staff

The circumstances in which it has become necessary to make provision for increased contributions to the Joint Staff Pension Fund as from 1 January 1959 have been reported to the Executive Board under the agenda items relating to the "Review of Salaries, Allowances and Benefits"² and "Supplementary Estimates for 1959". The additional expenditure involved in 1960 is estimated at \$ 38 070.

¹ Document EB23/70

