



EFFECTIVE WORKING BUDGETS FOR 1954 AND 1955 AS COMPARED WITH THAT PROPOSED FOR 1956 (BY APPROPRIATION SECTION)\*

	1954	1955	1956
Field	\$3,837,355	\$4,469,185	\$3,888,710
	UNICEF \$550,500	UNICEF \$580,000	\$480,000**
	9,048,200	10,080,000	9,611,600
	8,497,700	9,500,000	
Regional Offices	\$1,224,855	\$1,337,402	\$1,398,071
Expert Committees	\$135,757	\$131,757	\$133,000
Advisory Services (HC)	\$1,025,246	\$1,036,843	\$1,066,774
Central Technical Services	\$1,511,731	\$1,708,148	\$1,747,795
Administrative Services	\$1,018,506	\$1,054,155	\$1,052,340
Organizational Meetings	\$294,750	\$342,510	\$324,910

\* The figures for 1954 and 1955 include amounts allocated for reimbursement by UNICEF

\*\* The \$480,000 represents the personnel costs of those jointly-assisted UNICEF/WHO projects for which no provision has been made in the Director-General's proposals and for which no commitments have been made by either UNICEF or any other organization to date. (See Official Records No. 58, page 12 - Introduction by the Director-General.)

