



REGIONAL COMMITTEE

SEA/RC39/4

Thirty-ninth Session

10 June 1986

Provisional Agenda item 5

SUGGESTED TERMS OF REFERENCE OF THE
SUB-COMMITTEE ON PROGRAMME BUDGET

The Sub-Committee on Programme Budget will:

- (1) Review, with reference to the in-depth analysis conducted by the Consultative Committee for Programme Development and Management (CCPDM):
 - (a) the implementation of programme in the preceding biennium, i.e., 1984-1985 (by country and by project/programme, including intercountry projects) in terms of financial implementation as well as technical achievement (by project and by component);
 - (b) the implementation of programmes during the first six months of the biennium 1986-1987 (by country, by project, including intercountry projects, and by component) in terms of financial implementation as well as technical achievement;
 - (c) the envisaged pattern of investment (by programme) and the actual expenditure patterns during the preceding and ongoing biennia, based on available information, and
 - (d) the progress made in the joint Government/WHO evaluation of a priority programme in the Member States;
- (2) Review the Proposed Programme Budget for the biennium 1988-1989 and evaluate:
 - (a) whether the programmes conform to the parameters of the basic policy and the global strategy of WHO and the Seventh General Programme of Work and the Medium-Term Programme approved by the World Health Assembly and the Regional Committee respectively, as well as the specific recommendations made by the Regional Committee at its preceding sessions, and
 - (b) the funding situation, and
- (3) Consider any other issues in regard to which the Sub-Committee may wish to make a reference or recommendation to the Regional Committee.

WORLD HEALTH ORGANIZATION - SOUTH EAST ASIA REGIONAL OFFICE