



REGIONAL COMMITTEE

SEA/RC42/4

Forty-second Session

22 June 1989

Provisional Agenda item 5

SUGGESTED TERMS OF REFERENCE OF THE
SUB-COMMITTEE ON PROGRAMME BUDGET

The Sub-committee on Programme Budget will:

- (1) Review, with reference to the in-depth analysis conducted by the Consultative Committee for Programme Development and Management (CCPDM), the implementation of programmes during the first 18 months of the ongoing biennium, i.e., 1988-1989 (by country and by project/programme, including intercountry) in terms of financial implementation as well as technical achievement;
- (2) Examine the detailed programme budget for the biennium 1990-1991, with particular reference to the pattern of utilization of assistance in respect of each component, viz., long-term staff, short-term consultants, supplies and equipment, subsidies, grants and group educational activities, during the preceding and ongoing biennia, and
- (3) Consider any other issues in regard to which the Sub-committee may wish to make a reference or recommendation to the Regional Committee.

REGIONAL COMMITTEE DOCUMENT