

Annex 6

Budgetary implementation, 2008-2009 by Strategic Objective

*All sources of funds
(as of 10 June 2008)*

Expressed in US \$

Strategic Objective	Planned		Available resources		Funding gap	
	AC	VC	AC	VC	AC	VC
1. To reduce the health, social and economic burden of communicable diseases	8 883 000	157 395 000	8 883 000	79 416 461	–	77 978 539
2. To combat HIV/AIDS, tuberculosis and malaria	7 127 000	81 315 000	7 127 000	41 704 567	–	39 610 433
3. To prevent and reduce disease, disability and premature death from chronic noncommunicable conditions, mental disorders, violence and injuries	6 634 000	8 801 000	6 634 000	2 560 163	–	6 240 837
4. To reduce morbidity and mortality and improve health during key stages of life including pregnancy, childbirth and neonatal period, childhood and adolescence and improve sexual and reproductive health and promote active and healthy ageing for all	7 352 000	31 546 000	7 352 000	5 360 629	–	26 185 371
5. To reduce the health consequences of emergencies, disasters, crises in conflicts, and minimize their social and economic impact	3 825 000	54 108 000	3 825 000	23 546 548	–	30 561 452
6. To promote health and development, and prevent or reduced risk factors for health conditions associated with the use of tobacco, alcohol, drugs and other psychoactive substances, unhealthy diets, physical inactivity and unsafe sex	3 894 000	10 879 000	3 894 000	4 340 384	–	6 538 616
7. To address the underlying social and economic determinants of health through policies and programmes that enhance health equity and integrate pro-poor, gender-responsive, and human rights-based approaches	966 000	3 560 000	966 000	1 872 144	–	1 687 856
8. To promote a healthier environment, intensified primary prevention and influence public policies in all sectors so as to address the root causes of environmental threats to health	5 650 000	6 761 000	5 650 000	2 490 634	–	4 270 366
9. To improve nutrition, food safety and food security, throughout the life-course, and in support of public health and sustainable development	2 241 000	7 403 000	2 241 000	1 161 434	–	6 241 566
10. To improve health services through better governance, financing, staffing and management, informed by reliable and accessible evidence and research	24 651 000	28 149 000	24 651 000	6 331 057	–	21 817 943
11. To ensure improved access, quality and use of medical products and technologies	3 516 000	9 900 000	3 516 000	1 335 618	–	8 564 382
12. To provide leadership, strengthen governance and foster partnership in collaboration with countries in order to fulfill the mandate of WHO in advancing the global health agenda as set out in the Eleventh General Programme of Work	8 529 000	6 433 000	8 529 000	3 165 776	–	3 267 224
13. To develop and sustain WHO as a flexible, learning organization, enabling it to carry out its mandate more efficiently and effectively	15 722 000	24 083 000	15 722 000	8 434 325	–	15 648 675
Total	98 990 000	430 333 000	98 990 000	181 719 740	–	248 613 260

Looking back at WHO's work in the South-East Asia Region in the 60th anniversary of WHO's existence, remarkable achievements in the area of disease control, family and community health, healthy environments and health system development are observed. These achievements could not have been made without close collaboration with Member countries and all partners in health at the country, regional and global levels.

This Report describes and analyses the outcomes of WHO's work and its impact on countries' capacity, and underscores key challenges and priorities for each area of work. In each area, it briefly describes the current health situation, and key strategy/policy changes that occurred during the review period and which address challenges in health.

The Report also serves as a useful information product, for our partners and others interested in health development, on WHO's work and future priorities in the Region. Although the Report covers a period of one year, the principles of continuity, sustainability and follow-up of important outcomes have been emphasized.