



مِنظَرُ الصِّحَّةِ الْعَالَمِيَّةِ

قَرَار

RESOLUTION

REGIONAL COMMITTEE FOR THE
EASTERN MEDITERRANEAN

EM/RC55/R.10
October 2008

Fifty-fifth Session

Agenda item 5 a & c

Review of the Medium-Term Strategic Plan 2008–2013 and Proposed Programme Budget for the financial period 2010–2011

The Regional Committee,

Having reviewed the Amended (draft) Medium-Term Strategic Plan 2008-2013, and the global and regional draft Proposed Programme Budget 2010-2011¹;

Appreciating the inclusive and transparent approach of WHO in preparation of these documents;

Appreciating further the steps taken to develop an integrated programme budget covering all sources of funds in order to effectively finance expected results within this plan and to ensure equitable budgeting across the Organization;

Noting with satisfaction the proposed distribution of the budget between the Regional Office and Member States with more than 70% of the proposed budget to be allocated to the countries;

Commending the steps taken by both the Director-General and the Regional Director to further strengthen the mechanism for transparent management of these resources and accountability to ensure periodic assessment of performance and achievement of results;

Concerned at the unpredictability of the voluntary contributions and the delay that creates in implementation of planned programmes and achievement of expected results during the biennium;

1. **ENDORSES** the overall strategic framework, objectives and approaches outlined in the Amended (draft) Medium-Term Strategic Plan and in the global and regional Proposed Programme Budget 2010-2011;

¹ Document no. EM/RC55/3

2. **REQUESTS** Members of the Executive Board from the Region to support the Proposed Programme Budget 2010-2011;
3. **REQUESTS** Member States to ensure greater predictability in voluntary contributions and to increase core voluntary contributions in order to avoid delays in implementation of planned activities;
4. **REQUESTS** the Director-General to continue the decentralization process which includes the transfer of WHO resources to regions and countries, towards achieving the target ratio of 75:25 in favour of the regions and countries.