

ORLD HEALTH  
GANIZATION

ORGANISATION MONDIALE  
DE LA SANTÉ

SIONAL OFFICE FOR THE  
STERN MEDITERRANEAN

BUREAU RÉGIONAL DE LA  
MÉDITERRANÉE ORIENTALE

IONAL COMMITTEE FOR THE  
ERN MEDITERRANEAN

RC5/EM/17  
19 September 1955

th Session

ORIGINAL : ENGLISH

DEVELOPMENTS IN THE UNITED NATIONS  
EXPANDED PROGRAMME OF TECHNICAL ASSISTANCE

(Reference note: Document RC5/EM/7, "Resolutions of Regional Interest Passed by the Eighth World Health Assembly" reproduces, on pages 8, 9 and 10, the resolutions of the Assembly dealing with the Expanded Programme of Technical Assistance. Those resolutions should be read in conjunction with this paper.)

Planning the 1956 programme under the new country programme procedure.

As the Committee is aware, 1956 is the first year during which the new country programming procedure for the Expanded Programme of Technical Assistance, established by COSOC Resolution 54.2B11(XVIII), is in full operation. It may be useful to the Committee to summarize briefly the steps which have been taken in planning that programme.

1.1. In March 1955, the Technical Assistance Board established country target figures, including agency sub-totals for each of the participating organizations. The sub-totals for health projects were derived from the Technical Assistance column in the Proposed Programme and Budget Estimates for 1956 (Official Records No. 58). The Executive Chairman of the Technical Assistance Board communicated to recipient Governments, to Resident Technical Assistance Representatives and to the participating organizations information regarding the 1956 programme procedure, including the basic target figure and the supplementary target figure for the country concerned.

1.2. The Regional Director, upon receiving the country target figures, including WHO sub-totals, wrote the health ministries in the region, informing them of the targets which had been established for planning purposes. In the same letter he

called attention to those projects which were already in operation in 1955, and for which continuance in 1956 should be provided in the country's 1956 programme plans well as listing the new health projects which had earlier been discussed with the health ministry. Attention was also called to the fact that the planning period of the government was from April through July, and the assistance of technical staff of the regional office was offered to the health ministries in the preparation of projects to be considered in the development of the countries' overall programme plans. Experience in 1955 indicates that the technical advice and assistance of the regional office to the ministries of health in drawing up their projects and in discussions with the Resident Representatives was of considerable assistance to those health ministries which used it.

1.3. Governments were requested to negotiate their proposed programmes with appropriate participating organization, and were informed that the Resident Representatives of the Technical Assistance Board would act as the principal channel of communication between the Board and the Government in the country programme operation.

1.4. It was suggested that governments establish, or strengthen whenever necessary, their coordination machinery to prepare the country's total request for technical assistance in the light of their needs and their national development plans. They were also invited to utilize fully the technical knowledge and experience of the participating organizations. Recipient countries were requested, in preparing their total programme requests, to note that (i) no project which had not been previously negotiated with a participating organization should be included; and (ii) they should take a negotiated project-unit as a whole, and should not attempt to change the technical substance or the cost estimate of the project as negotiated between the government agency and the participating organization. It was understood that, when the participating organizations would negotiate with their counterparts in the governments of the recipient countries, the final determination as to the projects to be included in the country programme, and their relative priority within the total programme would have to be made by the government concerned.

1.5. Governments were requested to submit their programmes to the Resident Representative (or other designated representative of the Board) by 1 August for submission to the Board and participating organizations.

1.6. Upon receipt of the country programmes, the regional office and the headquarters office of WHO reviewed the health projects requested by the governments, compared to those which were negotiated between the health ministries and the Health Organization and attempted to reconcile any discrepancies. The total health programme within the Technical Assistance Programme was prepared and transmitted to headquarters to the Technical Assistance Board. The participating organizations' proposals were expected to be sent to the Technical Assistance Board by 1 September.

1.7. The Secretariat of the Technical Assistance Board will consolidate all programme proposals, and the Board will meet in October to review the programme proposals and prepare its recommendations thereon for submission to the Technical Assistance Committee, not later than 31 October 1955.

1.8. The Technical Assistance Committee will meet, probably in the third week of October, to consider, review, and approve the programme for 1956, and to authorize allocation of funds to finance the approved projects.

1.9. Recipient countries and participating organizations will be informed, probably in December, of the approved basic programme and supplemental programme (Category I and Category II) for 1956.

Summary of problems encountered during the first country programming experience.

As was only to be expected in the first experience with an untried and somewhat complicated procedure, a number of problems arose in connexion with the first year's country programming. These problems may be summarized as follows:

2.1. For a variety of reasons, many governments did not submit their country programmes to the Resident Representatives by 1 August. Even as late as 16 September, programmes for two countries in the region had not been received in EMRO. This made very difficult the task of the regional office and of headquarters in preparing the health part of the programme for submission to the Technical Assistance

Board Secretariat. Consideration should be given to ways of accelerating the programme planning, and to the possibility of revising the time-table.

2.2. In some countries, the Ministry of Health was not represented on the Government's coordinating body, and this led to certain misunderstandings of the health projects which had been negotiated between the Ministry and EMRO. Every effort should be made by the health ministries in the governments to correct this situation for future years.

2.3. In some cases, the negotiated project-unit was not taken as a whole, or arbitrary cost figures were used instead of those developed by EMRO, with the result that the technical aspects of the projects were distorted, or the cost estimates were considerably too high or too low.

2.4. The programmes from certain countries included health projects which had not been negotiated between the health ministry and EMRO. In a few cases, it would be technically impossible to implement those projects during 1956.

2.5. There were some instances in which projects had been planned and negotiated for 1956 under the Regular Programme of WHO, and which the Regional Director had included in his programme and budget proposals (RC5/EM/3) but which were also included in the country's 1956 Technical Assistance Programme request.

2.6. In a few cases, projects which were starting in 1955 appeared, for 1956 in List II rather than List I of the government's programme request. In principle, no continuing project should appear in List II unless the Government concerned is fully aware that placing it in that list may lead to its discontinuance in the year concerned.

2.7. While there is no doubt that the problems cited above can and must be overcome in future years, the solution will require the vigilant assistance of the health ministries in the countries.

### 3. 1956 programme and cost estimates

3.1. Attached as an annex to this document are comparisons for each country of the projects negotiated, for financing under Technical Assistance funds for 1956 between EMRO and the health ministry of the country concerned. The information concerning the negotiated projects is taken from the Regional Director's programme and budget proposals (RC5/EM/3); that concerning the country requests is taken from the country's total programme plan, as transmitted to EMRO by the Resident Representative or by the Government itself.

3.2. Attention is also called to the two inter-country programmes which it is planned to continue to finance from Technical Assistance funds in 1956. These are the Regional Nursing College (RC5/EM/3, page 95) and WHO's participating in the Arab States Fundamental Education Centre (RC5/EM/3, page 96).

Proposals for 1957 Technical Assistance Programme.

The Regional Director's proposals for the 1957 programme and budget include information relative to the Technical Assistance Programme in that year, in accordance with decisions of the Executive Board and Health Assembly. For the most part, these projects were expected to be continuing from 1956, although changes in the 1956 programme as it is finally approved by the Technical Assistance Committee will affect the 1957 proposals. In addition, some new projects in which health ministries have already indicated their interest are included.

While it is recognized that at this time plans for projects under the Technical Assistance Programme in 1957 are nebulous, it will be extremely useful for the Regional Committee to revise, and if it sees fit, endorse the proposals as targets for the health part of the 1957 Technical Assistance Programme in this region. It can be expected that these projects, together with the 1957 Technical Assistance projects which appear in the budget documents for the other regions, will serve as a basis on which the Director-General's representatives to the Technical Assistance Board will participate in the formulation of the 1957 country target figures, including the WHO sub-total figures.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

CYPRUS

Listed below is a comparison of the work expected to be carried out in Cyprus during 1956, as reflected in RC5/EM/3, and the request forwarded by the United Kingdom to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>School of Nursing (List I)</u>		
Nurse Tutor	5,606	
Supplies and Equipment	<u>300</u>	
	<u>£5,906</u>	£10,000

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

EGYPT

Listed below is a comparison of the work expected to be carried out in Egypt during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Bilharziasis Control (List II)</u>		
Malacologist	8,468	
PH Engineer	6,685	X
	<u>15,153</u>	
Supplies and Equipment	5,000 <sup>1/</sup>	
	<u>\$20,153</u>	\$10,800
<u>Trachoma Control (List I)</u>		
Medical Officer	9,440	X
Admin. Assistant	2,738	X
	<u>\$12,178</u>	\$10,800
<u>Public Health Administration</u>		
Fellowships	5,000 <sup>2/</sup>	<u>No</u>
<u>Health Demonstration Area (Qalyub) (List I)</u>		
PH Administrator	12,190	10,800
PH Engineer	13,430	10,800
Lab. Director	9,725	5,400 <sup>2/</sup>
MCH Officer	7,111	10,800
Epidemiologist	10,315	10,800
Health Educator	14,275	-
Statistician	8,763	8,100 <sup>4/</sup>
Sen. PH Nurse	6,483	5,400 <sup>2/</sup>
PH Nurse	5,303	-
Midwife Nurse	5,749	<u>10,800</u>
	<u>93,344</u>	<u>72,900</u>
Supplies and Equipment	10,000 <sup>1/</sup>	
Fellowships	10,000 <sup>2/</sup>	
	<u>\$113,344</u>	
<u>Hospital Administration (List II)</u>		
Hospital Administrator	6,523	5,400 <sup>2/</sup>
Supplies and Equipment	500 <sup>1/</sup>	
	<u>\$7,023</u>	5,400

(Egypt - contd.)

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Nursing</u>		
Nursing Adviser	7,111	<u>No.</u>
Supplies and Equipment	500	
	<u>\$7,611</u>	
<u>Social and Occupational Health</u>		
Occupational Health Expert	6,617	<u>No.</u>
Industrial Health Engineer	6,617	
Industrial Health Engineer	<u>7,111</u>	
	20,345	
Supplies and Equipment	<u>2,500</u>	
	<u>\$22,845</u>	
<u>Nutrition Institute</u>		
ST Consultants	6,000	<u>No.</u>
Supplies and Equipment	<u>2,000</u>	
	<u>\$8,000</u>	

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- 1/ : The Coordination Council, as a matter of policy, decided not to include supplies and equipment. See letter of RTAR.
- 2/ : No WHO fellowships have been included in Government request for 1956.
- 3/ : 6 months
- 4/ : 9 months



NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

ETHIOPIA

Listed below is a comparison of the work expected to be carried out in Ethiopia during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Malaria and Insect Control</u>		
Medical Officer	8,523	
Sanitarian	<u>5,698</u>	
	14,221	
Supplies and Equipment	<u>500</u>	
	<u>\$14,721</u>	<u>No</u>
<u>VD Demonstration</u>		
Medical Officer	9,845	
PH Nurse	<u>6,952</u>	
	16,797	
Supplies and Equipment	<u>4,000</u>	
	<u>\$20,797</u>	<u>1/</u>
<u>Public Health Adviser</u>	8,487	<u>No</u>
<u>Pilot Mobile Health Team</u>		
Medical Officer	8,430	
PH Nurse	5,699	
Administrative Officer	<u>5,698</u>	
	19,827	
Supplies and Equipment	<u>5,000</u>	
	<u>\$24,827</u>	<u>No</u>
<u>Nursing</u>		
Fellowships (Regional College)	4,800	<u>No</u>

1/ The Country Programme Request (List I) provides for "Venereal Disease and Yellow Fever Control", consisting of a doctor, epidemiologist and sanitarian at a cost of \$22,000. That project was not negotiated with EMRO.

In addition to the project requested by the Government as described in footnote 1/ the following requests from the Government of Ethiopia were included in the transmittal by Mr. James Keen:

1. Gondar Health Training Centre (List I)

Doctor	)	
X-Ray Technician	)	
Laboratory Technician	)	
Nurse	)	
Supplies	)	
		24,050
		<u>20,000</u>
		<u>\$44,000</u>

(Ethiopia - contd.)

RC5/EM/3

Requested

This is apparently confused with the project for training of auxiliary personnel, Ethiopia 9, under the Regular budget, though it bears little resemblance to that project, in which provision is made for the following :

Epidemiologist	12,681
MCH Officer	10,659
Sanitary Engineer	15,952
PH Nurse	7,418
Midwifery Nurse	6,744
Health Officer	6,366
Health Officer	6,748
	<u>\$66,568</u>

2. Urban Sanitation (List I)

Doctor	)	
Sanitary Engineer	)	
Nurse	)	
Midwife	)	27,345
Supplies and Equipment		<u>15,800</u>
		<u>\$43,145</u>

This project has not been negotiated in any form with EMRO. It may be a confusion with the urban health unit in which USICA are believed to be interested.

List II - 4th item

Equipment and medical supplies for Venereal Disease and Yellow Fever Control	\$14,000
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NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

IRAN

Listed below is a comparison of the work expected to be carried out in Iran during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Insect-borne Diseases Control</u>		
Epidemiologist	12,675	X
PH Engineer	11,237	X
Entomologist	7,344	X
Lab. Technician 1/	<u>2,213</u>	<u>X</u>
	33,469	33,464 2/
Supplies and Equipment 3/	<u>3,000</u>	
	\$36,469	
<u>Tuberculosis Demonstration 4/</u>		
Senior Adviser	15,267	X
PH Nurse	<u>6,302</u>	<u>X</u>
	21,569	21,569 2/
Supplies and Equipment 3/	<u>2,000</u>	
	\$23,569	
<u>VD Demonstration</u>		
Medical Officer	11,475	X
Scrologist 5/	1,775	
PH Nurse	<u>5,803</u>	<u>X</u>
	19,053	18,493 2/
Supplies and Equipment 3/	<u>5,000</u>	
	\$24,053	
<u>Ashraf School of Nursing</u>		
Sen. Nurse Educator	6,911	X
Nurse Educator	3,788	X
Nurse Educator	7,290	X
Nurse Educator	4,988	X
Psychiatric Nurse	<u>5,699</u>	<u>X</u>
	28,676	28,676 2/
Supplies and Equipment 3/	<u>500</u>	
	\$29,176	
<u>MCH Demonstration</u>		
Soc. Paediatrician	11,457	X
Midwife Tutor	5,000	X
PH Nurse	<u>6,283</u>	<u>X</u>
	22,740	22,740 2/
Supplies and Equipment 3/	<u>500</u>	
	\$23,240	

(Iran - contd.)

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Nutrition Institute</u>		
Nutritionist	4,712	6 months <sup>6/</sup>
Supplies and Equipment	<u>5,000</u>	<u>5,000</u> <sup>7/</sup>
	<u>9,712</u>	<u>5,000</u>

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- 1/ : Delete; not to be filled in 1956. Letter of 6 September to RTAR
  - 2/ : 80% Category I; 20% Category II.
  - 3/ : Supplies and Equipment to be provided from 1955 funds.
  - 4/ : Services of X-Ray technicians also needed for 1956. Letter of RTAR (Priority I, Category II).
  - 5/ : Regional Director has agreed to delete post from 1/1/56. Letter of 6/9/55 to RTAR.
  - 6/ : This is a very low Category II project (#41 on a list of 45 items).
  - 7/ : The supplies and equipment appear on the "Reserve List", which should not be expected to be financed in 1956.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

IRAQ

Listed below is a comparison of the work expected to be carried out in Iraq during 1956, as reflected in RC5/EM/3 and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>TB Demonstration and Training (List I)</u>		
Sen. Adviser	10,936	(1 expert, 12 months)
PH Nurse	3,800	
	<u>\$14,736</u>	<u>\$10,500</u>
<u>Bilharziasis Control (List I)</u>		
PH Administrator	6,635	(2 experts, 12 months)
Malacologist	8,449	
PH Engineer	7,128	
	22,212	
Supplies and Equipment	5,000	
	<u>\$27,212</u>	<u>\$21,000</u>
<u>Trachoma Control</u>		
Medical Officer	6,61	
PH Nurse	4,474	
	<u>\$11,091</u>	\$6,000 1/2
<u>PH Administration (List II, Category I)</u>		
Fellowships	\$1,500	1,500
<u>Rural Health Unit (List I)</u>		
Medical Officer	2,806	
Sanitary Engineer	2,476	(2 experts, 12 months)
Lab. Technician	2,025	
Statistician	2,025	
PH Nurse	2,025	
	11,359	
Supplies and Equipment	10,000	
Fellowships	3,000	
	<u>\$24,359</u>	<u>\$20,000</u>
	(List II, Category I)	8,000
	(List II, Category II)	<u>\$28,000</u>
	\$14,500	
<u>Nursing (List II, Category I)</u>		
Fellowships	\$2,500	2,500

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

ISRAEL

Listed below is a comparison of the work expected to be carried out in Israel during 1956, as reflected in RC5/EM/3 and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Nursing Adviser</u>		
Sen. PH Nurse	7,294	
Supplies and Equipment	500	1/
	<u>7,794</u>	
<u>Sanitary Engineering Course (List I)</u>		
Sanitary Engineer	8,487	8,000 2/
<u>Hospital Administration (List I)</u>		
ST Consultant		6,000 1/
<u>Organization and Management of National Health Projects (List II)</u>		
Fellowships		1,500 3/
<u>Public Health Administration (List II)</u>		
Equipment		1,000 4/

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- 1/ : The nurse was recruited 1 August 1955 under approved 1955 Programme. In July, the Government agreed, at EMRO request, to postpone Hospital Administration in order to continue the negotiated and agreed project.
- 2/ : Costs for 8 months were included, anticipating 4 months employment in 1955.
- 3/ : Details of request unknown at EMRO.
- 4/ : Connected with the project on hospital administration.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

JORDAN

Listed below is a comparison of the work expect to be carried out in Jorda during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board:

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Trachoma Control (Category I)</u>		
Ophthalmologist	10,186	
PH Nurse	<u>7,361</u>	
	17,547	
Supplies and Equipment	<u>500</u>	
	<u>£18,047</u>	<u>£14,371</u>
<u>Nursing</u>		
Fellowships	£2,500	<u>No</u>
<u>School of Nursing, Amman (Category I)</u>		
Nurse Tutor	7,362	7,086
Supplies and Equipment	<u>500</u>	<u>1,800</u>
	<u>£7,862</u>	<u>£8,886</u>
<u>MCH Demonstration (Category I)</u>		
Social Paediatrician	13,366	X
Public Health Nurse	7,919	X
Midwifery Nurse Tutor	7,630	X
Midwifery Nurse Tutor	<u>7,811</u>	
	<u>£36,726</u>	<u>£15,245</u>
<u>Tuberculosis 1/</u>		
Senior Adviser (Category I)		7,525
Remainder of Project (Category II)		43,268
<u>Mental Health (Category I)</u>		
Mental Health Engineer 2/		3,000
<u>Blood Bank (Category II)</u>	(Not negotiated)	8,000

1/ : An amount of £29,783 appears in the Regular budget for 1956.

2/ : This is a hospital architect, to be provided in 1955 under Regular Programme.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

LEBANON

Listed below is a comparison of the work expected to be carried out in Lebanon during 1956, as reported in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Tuberculosis Demonstration (List II, Item I)</u>		
Medical Officer	6,105	
PH Nurse	4,474	
X-Ray Technician STC	<u>1,400</u>	
	11,979	
Supplies and Equipment	<u>6,000</u>	
	\$17,979	\$22,513
<u>Rural Health Unit (List II, Item 2)</u>		
PH Administrator	2,806	
Sanitary Engineer	2,806	
Health Educator	<u>2,478</u>	
	8,090	
Supplies and Equipment	12,500	
Fellowships	<u>3,000</u>	
	\$23,590	\$22,637
<u>Nursing (List I)</u>		
Fellowships	4,500	4,500



NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

LIBYA

Listed below is a comparison of the work expected to be carried out in Libya during 1956 as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>PH Administration</u>		
Fellowships	1,500	No <sup>2/</sup>
<u>School of Nursing, Tripoli (List I)</u>		
Sen. Nurse Educator	8,590	X
Nurse Educator	7,297	X
	<u>\$15,887</u>	<u>16,000</u>
Supplies and Equipment	500 <sup>1/</sup>	
	<u>\$16,387</u>	
<u>School of Nursing, Benghazi (List I)</u>		
Nurse Instructor	6,848	X
Supplies and Equipment	1,000 <sup>1/</sup>	
	<u>\$7,848</u>	<u>8,000</u>
<u>MCH Demonstration and Training (List I)</u>		
Medical Officer	8,079	
Midwife Nurse	5,786	
Midwife Nurse	5,786	(3 for 6 months)
PH Nurse	5,786	
	<u>\$25,437</u>	<u>15,000</u>
<u>Training of Auxiliary Sanitarians (List I)</u>		
PH Administrator	9,578	X
Sanit. Teacher	6,898	X
Nurse Educator	7,297	X
	<u>\$23,773</u>	<u>24,000</u>

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- <sup>1/</sup> : These are indicated in the programme request as "included in project estimates", and are listed in item 2, List II, with no cost figures.
- <sup>2/</sup> : In item 27, List II, in the part identified as "in excess of country ceiling", are shown three 12 month fellowships at a cost of \$10,500.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

PAKISTAN

Listed below is a comparison of the work expected to be carried out in Pakistan during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u> <sup>1/</sup>
<u>Tuberculosis Demonstration, Dacca</u>		
Senior Adviser	11,759	
PH Nurse	<u>6,386</u>	
	18,145	
Supplies and Equipment	<u>200</u>	
	\$18,345	<u>15,434</u>
<u>VD Demonstration, Chittagong</u>		
Senior Adviser	8,430	
Serologist	7,111	
PH Nurse	<u>5,699</u>	
	21,240	
Supplies and Equipment	<u>5,000</u>	
	\$26,240	<u>46,937</u>
<u>Nursing</u>		
Fellowships	4,800	<u>No</u>
<u>Nursing Adviser</u>		
Nurse Adviser	7,250	
Supplies and Equipment	<u>100</u>	
	\$7,350	<u>8,000</u>
<u>School of Nursing, Dacca</u>		
Senior Nurse Educator	8,867	
Nurse Educator	7,422	
Nurse Educator	5,320	
Nurse Educator	<u>5,699</u>	
	\$27,308	<u>19,787</u>
<u>MCH Demonstration, Dacca</u> <sup>2/</sup>		
Social Paediatrician	2,607	
PH Nurse	2,095	
PH Nurse	2,563	
PH Nurse	1,953	
PH Nurse	<u>1,994</u>	
	\$11,212	<u>12,275</u>
<u>Sanitary Engineer, Punjab</u>		
Sanitary Engineer	8,430	6 months <sup>3/</sup>
Supplies and Equipment	<u>1,000</u>	
	\$9,430	<u>6,000</u>

- 1/ : Programme request not received by 20 September 1955. Cable of 4 July from RTAR and letter of 26 July from the Assistant Secretary, Ministry of Health provide the figures shown. The amounts listed total \$108,433. The RTAR's letter also states that the total for List I is \$108,433 and for List II \$6,000. Details of costing used by Government unknown.
- 2/ : According to letter of 26 July, Government expects this to finish 31 March 1956.
- 2/ : According to letter of 26 July, \$6,000 of these cost are to be met from 1955 savings, so only \$6,000 provided for 1956.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

SAUDI ARABIA

There is listed below a comparison of the work expected to be carried out in Saudi Arabia during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Malaria and Insect Control (List I)</u>		
Entomologist	8,575	10,800
Medical Officer	7,232	10,800
Sanitarian	<u>7,046</u>	<u>10,800</u>
	22,853	32,400
Supplies and Equipment	600	1,000
	<u>\$23,453</u>	
Fellowships (Lists 1 - 3)		9,000
(List II, 2 fellowships, \$6,000)		<u>\$42,400</u>
<u>VD Control (List I) 1/</u>		
Medical Officer	3,950	5,400
Supplies and Equipment	<u>400</u>	<u>500</u>
	4,350	5,900
Total Request, Category I		<u>\$48,300</u>
<u>Public Health Administration</u>		
Fellowships	1,500	<u>No</u>
<u>Settlement of Nomads</u>		
ST Consultant	3,000	
Supplies and Equipment	<u>2,000</u>	<u>No</u>
	<u>\$5,000</u>	
<u>Health Education of the Public</u>		
Fellowships	\$1,500	No
<u>Environmental Sanitation</u>		
Fellowships	\$4,800	<u>No</u>
<u>Sanitary Engineering Adviser</u>		
Sanitary Engineer	6,548	
Supplies and Equipment	<u>500</u>	<u>No</u>
	<u>\$7,048</u>	
<u>Training of Auxiliary Public Health Personnel 2/</u>		
2 Experts (6 months) List II	-	<u>10,800</u>
Total Requests, List II		<u>\$16,800</u>

1/ : Expected to terminate end June 1956.

2/ : Under the Regular programme, the following have been provided :

PH Administrator - \$9,604, Sanitary Teacher - \$7,311 - Nurse Educator - \$7,311 :

= 24,226

Supplies and Equipment

2,000

Fellowships

1,800

\$28,026

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

SOMALIA

Note:- Country programme not received by 15 September.  
To be completed.

Listed below is a comparison of the work expected to be carried out in Somalia during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Malaria and Insect Control</u>		
ST Consultant	£3,000	
<u>Environmental Sanitation</u>		
Fellowships	£3,500	

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

SUDAN

There is listed below a comparison between the work expected to be carried out in Sudan during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Malaria and Insect Control</u> (starting in 1955) (Priority II)		
Malariologist	8,487	X
Entomologist	7,161	X
	<u>£15,648</u>	<u>£20,000</u>
<u>Tuberculosis Control</u> (starting November, 1955) (Priority II)		
Senior Adviser	8,411	(3 experts, full year)
X-Ray Technician	5,681	
Laboratory Technician	5,681	
Public Health Nurse	5,681	
	<u>£25,454</u>	_____
Supplies and Equipment	5,000	
	<u>£30,454</u>	<u>£30,500</u>
<u>Nursing</u>		
Fellowships <sup>1/</sup>	1,500	
	<u>£47,602</u>	<u>£50,500</u>

Comment: Mr. Perez-Guerrero on 14 September informed Dr. Shousha that that Executive Chairman had assured him that for the Sudan funds will be available for the whole of the programme (Priority I & II), so the fact that these projects are in List II does not matter. However, as a matter of principle, no continuing project should appear in List II, unless the Government concerned is fully aware that placing it in that List may mean that it cannot be continued in the year concerned.

<sup>1/</sup> The request of the Government states, "no provision has been included in the programme proposals for the participation of the Sudan in these (regional) training activities, since it is understood that they do not come under the scope of the country programme." This is, in fact, not the case regarding fellowships for the Regional Nursing College - the College is established on a regional basis, but the individual fellowships are financed within the country programmes of the country concerned.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

SYRIA

Listed below is a comparison of the work expected to be carried out during 1956, as reported in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Malaria and Insect Control (List I)</u>		
Malariologist	7,630	X
Entomologist	8,157	X
Sanitarian	<u>6,498</u>	X
	22,285	
Supplies and Equipment	500	
	<u>\$22,785</u>	<u>22,785</u>
<u>Rural Health Unit (List II, Item 23 of 33)</u>		
Medical Officer	2,805	X
Sanitary Engineer	2,477	X
Statistician	<u>2,025</u>	X
	7,307	
Supplies and Equipment	10,000	
Fellowships	<u>1,500</u>	
	<u>\$18,307</u>	<u>14,325</u>
<u>Nursing</u>		
Fellowships	1,500	<u>No</u>
<u>Nursing Education, Damascus <sup>1/</sup> (List I)</u>		
Senior Nurse Educator	6,563	X
Supplies and Equipment	<u>300</u>	X
	<u>\$6,863</u>	<u>17,664</u>
<u>Nursing Education, Aleppo (List I)</u>		
Nurse Educator	5,669	
Nurse Educator	<u>5,886</u>	
	11,555	
Supplies and Equipment	500	
Fellowships	<u>1,400</u>	X
	<u>\$13,455</u>	<u>6,200</u>

<sup>1/</sup> : This project will terminate in October 1955 and be replaced by a temporary nursing adviser to the Syrian Ministry of Health.

NOTES ON 1956 TECHNICAL ASSISTANCE PROGRAMME

YEMEN

Listed below is a comparison between the work expected to be carried out in Yemen during 1956, as reflected in RC5/EM/3, and the request forwarded by the Government to the Technical Assistance Board :

	<u>RC5/EM/3</u>	<u>Requested</u>
<u>Urban Health Unit (List II) 1/</u>		
PH Administrator	8,411	(5 experts, 6 months)
Junior Medical Officer	5,681	
PH Nurse	5,681	
PH Nurse	4,469	
Sanitarian	4,469	
Sanitarian	<u>4,469</u>	
	33,180	
Supplies and Equipment	5,000	<u>10,000</u>
	<u>38,180</u>	<u>37,000</u>
Study grants for training abroad (5 at \$3,000)		15,000
<u>Male Nurses School</u>		
Senior Nurse Educator	4,473	
Nurse Educator	<u>3,564</u>	
	8,037	
Supplies and Equipment	<u>2,000</u>	<u>None</u>
	<u>\$10,037</u>	
<u>Other Education and Training Projects</u>		
Fellowships	5,200	2/
<u>Malaria Control (List I)</u>	(Not negotiated)	
Maleriologist, Entomologist, Sanitarian List II - \$3,000 for transport		24,300
<u>Yaws Control (List I)</u>	(Not negotiated)	
Serologist Administrative Assistant (regionally recruited)		8,100

1/ : Although details supplied by the Resident Representative show \$10,000 for supplies and equipment, the summary lists \$3,000, resulting in a discrepancy of \$7,000.

2/ : See Urban Health Unit, List II.