

TWELFTH WORLD HEALTH ASSEMBLY



A12/P&B/24 ✓  
25 May 1959

ORIGINAL: ENGLISH

DRAFT THIRD REPORT OF THE COMMITTEE  
ON PROGRAMME AND BUDGET

At its twelfth meeting, held on Monday, 25 May 1959, the Committee on Programme and Budget decided to recommend to the Twelfth World Health Assembly the adoption of the following resolution:

Effective Working Budget and Budget Level for 1960

The Twelfth World Health Assembly

DECIDES that:

- (1) the effective working budget for 1960 shall be US\$ 16 918 700,
- (2) the budget level for 1960 shall be established in an amount equal to the effective working budget, as provided in paragraph (1) above, plus the assessments represented by the Undistributed Reserve,
- (3) the budget for 1960 shall be financed by assessments on Members after deducting:
  - (a) the amount of US\$ 724 000 available by reimbursement from the Special Account of the Expanded Programme of Technical Assistance, and
  - (b) the amount of US\$ 500 000 available as casual income for 1960.