

WORLD HEALTH  
ORGANIZATIONORGANISATION MONDIALE  
DE LA SANTÉFIFTH WORLD HEALTH ASSEMBLYA5/P&B/1 ✓  
8 May 1952

## COMMITTEE ON PROGRAMME AND BUDGET

ORIGINAL: ENGLISH

## THE BUDGET LEVEL FOR 1953 AND THE EFFECTIVE

## WORKING BUDGET FOR 1953

The Committee on Programme and Budget is requested in terms of resolution A5/R/1 to recommend the budgetary ceiling for 1953 after examination of the main features of the programme. The Committee may wish therefore to recommend resolutions similar to those previously adopted. Two resolutions are suggested below which are identical to those of the Fourth World Health Assembly except for changes in date, and the omission of the amount.

1. Budget level for 1953

The Fifth World Health Assembly

RESOLVES that the budget level for 1953 should be \$ \_\_\_\_\_ a)

to be financed by:

- (1) Casual income available for 1953 of \$ \_\_\_\_\_ b)  
 (2) Assessments against all members of \$ \_\_\_\_\_ c)

2. Effective working budget for 1953

The Fifth World Health Assembly

RESOLVES that the effective working budget for 1953 should be \$ \_\_\_\_\_ d) to be financed by:

- (1) Casual income available for 1953;  
 (2) Assessments against the active members.

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The figures to be inserted in the above resolutions if the Director-General's proposed budget estimates were adopted are as follows:

- a) \$9,837,554  
 b) \$837,554  
 c) \$9,000,000  
 d) \$8,489,895