

AFR/RC36/R3:

The Regional Committee,

Noting resolutions EB75.R7 and WHA38.11 requesting the Regional Committee to prepare a regional programme budget policy;

Recognizing the need for member States to make optimal use of WHO's limited resources for activities that are consistent with health policies adopted collectively by the Member States in WHO for the achievement of HFA/2000;

Having studied thoroughly the report presented by the programme Su-Committee,

1. NOTES with satisfaction that the programme budget policy provides a useful synthesis of the existing collective policies of the Organization and outlines a managerial framework for incorporating these policies into national activities to implement the programme budget;
2. OBSERVES that the proposed programme budget policy offers an effective way of improving the partnership between Member States and WHO.
3. RECOMMENDS that the implementation of such policy be monitored and evaluated in order to properly reflect the progress made by the Organization in the Region;
4. INVITES Member States to assume their responsibility in the preparation and implementation of the regional programme budget policy;
5. REQUEST the Regional Director:
 - (i) to lend his report to Member States in their efforts to develop more effective mechanisms for the preparation, implementation, monitoring and evaluation of the programme budget process;
 - (ii) to ensure that in future, regional programme budget proposals are prepared jointly with all Member States in accordance with such policy.

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