

WORLD HEALTH
ORGANIZATIONORGANISATION MONDIALE
DE LA SANTÉFIFTH WORLD HEALTH ASSEMBLYA5/AFL/12 ✓
15 May 1952COMMITTEE ON ADMINISTRATION, FINANCE
AND LEGAL MATTERS

ORIGINAL: ENGLISH

DRAFT FIRST REPORT OF THE COMMITTEE ON ADMINISTRATION, FINANCE
AND LEGAL MATTERS TO THE COMMITTEE ON PROGRAMME AND BUDGET

The Committee on Administration, Finance and Legal Matters submits the following report to the Committee on Programme and Budget:

1. Programme and Budget, Part I (Agenda item 7.22.1)

The Committee on Administration, Finance and Legal Matters, having examined the adequacy of the estimates for holding the Sixth World Health Assembly, meetings of the Executive Board and meetings of Regional Committees in 1953, recommends that the estimates appearing on pages 100 - 104 of Official Records No. 39 be included in the Programme and Budget for 1953.

2. Programme and Budget, Part III (Agenda item 7.22.2)

The Committee on Administration, Finance and Legal Matters, having examined the adequacy of the estimates for Administrative Services, recommends that the estimates on pages 178 - 189 of Official Records No. 39 be included in the Programme and Budget for 1953.

3. Appropriation Resolution for 1953 (Agenda item 7.22.3)

The Committee on Administration, Finance and Legal Matters recommends to the Committee on Programme and Budget the text of the Appropriation Resolution which appears on pages 81 and 82 of Official Records No. 39, with the deletion of paragraph V on page 82.

The attention of the Committee on Programme and Budget is called to the fact that, in accordance with its recommendations under paragraphs 1 and 2 above,

the total amount to be shown in the Appropriation Resolution for Part I, Organizational Meetings, would be \$266,830; the amount in Part III, Administrative Services, would be \$1,132,709. The relevant appropriation sections under Part I will include the following amounts:

Appropriation Section 1: World Health Assembly \$154,400
Appropriation Section 2: Executive Board and its Committees \$77,680
Appropriation Section 3: Regional Committees \$34,750