

WORLD HEALTH
ORGANIZATIONORGANISATION MONDIALE
DE LA SANTÉSIXTH WORLD HEALTH ASSEMBLYA6/49 ✓
12 May 1953

Agenda item: 6.4

ORIGINAL: ENGLISH

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off. Rec. No. 44 (indicating priorities)

The activities which it was originally proposed to finance from Technical Assistance Funds in 1954 are indicated in the Information Annexes included in Off. Rec. 44. As will be seen from Annex 3 of Off. Rec. 44, the estimated expenditure amounts to \$10,670,332 from which has been deducted an amount of \$393,887 (20% of the total for new projects originally planned to be started in 1954), representing the estimated effect of delays and lapses in implementation, thus arriving at a net total of \$10,276,445.

As a consequence, however, of the limitation of Technical Assistance Funds for 1953 to \$5,078,000, necessitating a revision of the programme which was originally to have been implemented from these Funds during the current year, the requirements for 1954 as set out in Off. Rec. 44 also must be revised in so far as the implementation of activities which were previously provided for in 1953 has had to be deferred until 1954 at the earliest. The World Health Organization has no assurance as to the amount of Technical Assistance Funds likely to be available to it in 1954. The amount will not be known until the total amount of pledges under the TAED Programme for 1954 has been established at the conference for the announcement of pledges by Governments, which, at the earliest, will not take place until late this year.

However, in the light of the developments which have taken place since the WHO Technical Assistance programme was prepared and presented in Off. Rec. 44, the Director-General is of the opinion that funds are not likely to be available to finance the total original programme. The Director-General has, therefore, after consultation with the Regional Offices, reviewed the proposed 1954 Technical Assistance programme, taking

into/

account the adjustments which were made in the 1953 programmes in so far as these adjustments affect the original proposals in respect of 1954, and has indicated the revised requirements on the basis of priorities as they appear at this time. These revised requirements appear in the Annex hereto which includes a summary showing the total requirements of each region as well as the indirect operational and central administrative costs.

On the assumption that the pledges of contributing governments in respect of the 1954 TAED programme will amount to \$25,000,000, the allocation to WHO can be expected to approximate the total amount shown under Priority I which represents, in the main, activities expected to continue into 1954.

Should the total of the pledges exceed \$25,000,000 it should be possible to proceed with the implementation of activities included in Priorities II, III, IV and V depending upon the extent to which the pledges exceed \$25,000,000 and upon the amount allocated to WHO. It is estimated that the implementation of these activities would require total pledges of approximately \$29,000,000 for Priority II; \$33,000,000 for Priority III; \$36,000,000 for Priority IV and \$48,000,000 for Priority V.

It will be noted that, in estimating the total requirements under Priorities II, III, IV and V, deductions have been applied for possible delays and lapses in implementation on the basis of 10%, 10%, 15% and 25% respectively. Furthermore, it should be recognized that the activities have been included under the respective priorities at very short notice and that it has not been possible, in the time available, to consult all the appropriate governments in this connection. Consequently, it may be necessary, after such consultations have taken place, to effect transfers of activities between the priorities now indicated.

1954 TECHNICAL ASSISTANCE PROGRAMME

Annex

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off.Rec. No. 44 (indicating priorities)

Original Technical Assistance Programme	1954 Col. of Off.Rec.44	Revised Programmes in Order of Priority					Total Revised Programme
		I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
AFRICA	782,529	264,680	101,000	108,000	98,469	201,324	773,473
AMERICAS	2,106,905	954,477	228,087	206,811	194,135	815,240	2,398,750
SOUTH-EAST ASIA	2,072,962	1,026,668	211,596	184,703	208,846	608,259	2,240,072
EUROPE	691,953	290,843	51,450	51,950	50,950	234,865	680,058
EASTERN MEDITERRANEAN	2,870,149	1,021,596	173,818	205,970	199,077	1,284,869	2,885,330
WESTERN PACIFIC REGION	1,119,853	677,411	111,555	129,332	135,142	227,013	1,280,453
UNDESIGNATED	101,756	138,475	57,568				196,043
	9,746,107	4,374,150	935,074	886,766	886,619	3,371,570	10,454,179
Less deductions for delays in implementation of projects	393,887		93,507	88,677	132,993	842,893	1,158,070
	9,352,220	4,374,150	841,567	798,089	753,626	2,528,677	9,296,109
Central Admin. Costs and Indirect Operational Costs	924,225	800,000		20,000	40,000	64,225	924,225
	10,276,445	5,174,150	841,567	818,089	793,626	2,592,902	10,220,334

1954 TECHNICAL ASSISTANCE PROGRAMME

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Original Technical Assistance Programme		Revised Programme in Order of Priority					A Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Angola</u>	\$	\$	\$	\$	\$	\$	\$
PH Administration (Fellowships)	20,000					20,000	
<u>Belgian Congo</u>							
PH Administration (Fellowships)	40,000		20,000				20,000
Nursing	12,000					12,000	
Nutrition	3,900					3,900	
<u>French Africa</u>							
Malaria & Insect Control	20,068	20,000					68
Nutrition	3,900					3,900	
<u>Gambia</u>							
Malaria & Insect ¹⁾ Control						8,726	
<u>Gold Coast</u>							
Malaria & Insect Control	5,976					5,976	
PH Administration (Fellowships)	12,000				12,000		
<u>High Commission Territories</u>							
TB (Dem. & Tng. Centre)	21,760	22,000					(240)
Nutrition	8,926		9,000				(74)
VD and Treponematoses		9,000					

1) Not in Official Record No. 44

Africa (Continued)

Annex

Original Technical Assistance Programme	Revised Programme in Order of Priority					Adjustments within Projects	
	Country/Activity	1954 Col of Off.Rec.44	I	II	III		IV
	\$	\$	\$	\$	\$	\$	\$
<u>Kenya</u>							
Tuberculosis	21,761			22,000			(239)
Bilharziasis	8,926			9,000			(74)
Soc. & Occup. Health	8,926			9,000			(74)
PH Administration (Fellowships)	12,000	6,000					6,000
Environmental Sanit. ¹⁾		5,000					
<u>Liberia</u>							
Malaria & Insect Control	26,852	27,000					(143)
Tuberculosis	38,469				38,469		
VD & Trep (Yaws)	29,352	29,500					(148)
Bilharziasis	8,926					8,926	
Health Educ. of the Public	8,001					8,001	
PH Administration (Fellowships)	40,000		30,000				10,000
<u>Mauritius</u>							
Tuberculosis	21,760		22,000				(240)
<u>Mozambique</u>							
PH Administration (Fellowships)	24,000				24,000		
<u>Nigeria</u>							
Malaria & Insect Control	20,352	20,000					352
Tuberculosis	19,135					19,135	
VD. & Trep. (Yaws)	29,352	29,000					352
PH Administration (Fellowships)	12,000	6,000					6,000
<u>Nyasaland</u>							
Tuberculosis	21,760					21,760	
<u>Ruanda Urundi</u>							
PH Administration (Fellowships)	20,000			5,000			15,000

1) Not in Official Record No. 44

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Seychelles</u>	\$	\$	\$	\$	\$	\$	\$
Environmental Sanit.	39,300			39,000			300
<u>Southern Rhodesia</u>							
Tuberculosis	19,800		20,000				(200)
<u>Tanganyika</u>							
PH Administration	7,693	8,000					(307)
Nutrition	4,151	4,000					151
<u>Inter-Country Programmes</u>							
Malaria & Insect Control (Amany)	63,303	63,000					303
TB (Training Course)	12,000				12,000		
Leprosy (Training Course)	12,000			12,000			
PH Administration (Tng. Course on Health Stats.)	12,000					12,000	
PH Administration (Tng. Course on Rural Health)	12,000				12,000		
PH Administration (Fellowships)	40,000					40,000	
Health Educ. of the Public (Tng. Course)	12,000					12,000	
Environmental Sanit. (Training Course)	12,000			12,000			
Nutrition Training Course ¹⁾						25,000	
PH Administration ²⁾	16,180	16,180					
Total - Africa	782,529	264,680	101,000	108,000	98,469	201,324	56,782

1) Not in Official Record No. 44

2) These costs will be charged, at the year end to the individual projects to which they relate.

Americas

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off. Rec. No. 44 (indicating priorities)

Original Technical Assistance Programme	1954 Col. of Off. Rec. 44	Revised Programme in Order of Priority					Adjustments within projects
		I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Bolivia</u>							
Malaria & Insect Control	14,001	8,150					5,851
MCH (Children's Hospital, La Paz)	17,035	17,035					
Nursing Education	57,868		70,256				(12,388)
Study of Water Supply (La Paz) ¹⁾						16,400	
<u>Brazil</u>							
Endemo-Epid. Diseases (Immuno-Chemistry Dem., Oswaldo Cruz Institute)	2,475		6,402				(3,927)
Nutrition (Amazon Valley Project)	16,001					30,252	(14,251)
Maternal & child Health ¹⁾						13,376	
Microbiologist (National Faculty of Pharmacy) ¹⁾						7,626	
<u>Chile</u>							
Endemo-Epid. Diseases (Communicable Diseases Control)	24,000					92,055	(68,055)
PH Administration (Health Dem. Area)	83,529				70,061		13,468
<u>Colombia</u>							
PH Administration (Asst. to Veterinary PH Department)	20,551					21,126	(575)
PH Administration (Asst. to Bogota Municipal Health Dept.)	28,353	32,778					(4,425)

¹⁾ Not in Official Record No. 44.

Annex

The Americas (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Cl. of Off.Rec.44	I	II	III	IV	V	
<u>Colombia (Cont'd)</u>	\$	\$	\$	\$	\$	\$	\$
Environmental Sanitation (Insect & Yellow Fever Control)	19,926	25,475					(5,549)
Maternal & Child Health	25,568		25,570				(2)
Environmental Sanitation (Trg. Course for Sanitary Inspectors)	34,600					53,501	(18,901)
<u>Costa Rica</u>							
Nursing (School, San Jose)	47,616	43,565					4,051
<u>Cuba</u>							
Malaria & Insect Control	13,568				25,110		(11,542)
<u>Dominican Republic</u>							
VD & Treponematoses (Yaws) Insect Control ¹⁾	16,901	13,270				16,901	
<u>Ecuador</u>							
VD Control	15,568	19,993					(4,425)
Endemo-Epidemic Dis. (Asst. to National Institute of Health)	21,551	33,288					(11,737)
Health Education of the Public	15,001					15,001	
Mat. & Child Health PH Administration (Veterinary PH Education)	32,135		33,910				(1,775)
Asst. to National Vet. PH Services ¹⁾						21,676	(1,675)
National Institute of Nutrition (Botanist) ¹⁾	20,001					21,126	
						15,051	

¹⁾ Net in Official Record No. 44.

The Americas (continued)

Annex

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>El Salvador</u>	\$	\$	\$	\$	\$	\$	\$
PH Administration (Health Dem. Area)	61,288	66,475					(5,187)
<u>Guatemala</u>							
VD & Treponematoses (Serological Lab.)	14,659					14,659	
PH Administration (Rural Health Services)	56,586			49,652			6,934
Nursing (Nursing Education)	46,468					46,468	
Garbage Disposal ¹⁾			5,920				
<u>Haiti</u>							
Malaria & Insect Control	13,568	19,435					(5,867)
PH Administration (Health Dem. Area)	92,139				98,964		(6,825)
PH Administration (PH Laboratory)	57,909			57,909			
<u>Honduras</u>							
Health Education of the Public	4,000					4,000	
<u>Mexico</u>							
VD Control (Border Project)	48,028					49,252	(1,224)
Nursing (Courses for Nurse Instructors)	28,700		8,700				20,000
Health Education of Public (Reg. Fund Educational Centre)	23,754	26,129					(2,375)
Rabies Control ¹⁾						12,075	
<u>Nicaragua</u>							
PH Administration (Rural Health Serv.)	53,761					53,761	

1) Not in Official Record No. 44

The Americas (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Panama</u>							
PH Administration (Rural Health Serv.)	76,037	78,330					(2,293)
<u>Paraguay</u>							
Malaria & Insect Control	9,807	10,907					(1,100)
TB Control	27,952	19,702					8,250
VD Control	42,204	39,444					2,760
Hookworm Control	67,040	65,596					1,444
M & CH (Field Team)	24,743		27,452				(2,709)
PHA (Assistance to School of Medicine)	9,057		8,907				150
<u>Peru</u>							
Plague Control	8,900					17,376	(9,376)
PHA (Callao Health Centre)	47,196	47,445					(249)
PHA (Health Dem. Area, Chiclayo)	79,869					79,869	
PHA (Assistance to Veterinary PH Services)	20,001					17,126	2,875
Health Education of the Public (ICA Health Centre)	7,714		7,714				
MCH (Field Team)	31,136	30,690					446
Nursing (Nursing Education)	42,184					42,184	
<u>Trinidad</u>							
TB Bacteriological Diagnosis Lab. ¹⁾			2,600				
<u>Venezuela</u>							
PH Administration (Health Dem. Area)	75,004					81,629	(6,625)

1) Not in Official Record No. 44.

The Americas (concluded)

Original Technical Assistance Programme	Revised Programme in Order of Priority						Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Inter-Country Programmes</u>	\$	\$	\$	\$	\$	\$	\$
Malaria & Insect Control (Insect Control - Caribbean Area)	43,004	38,724					4,280
PHA (Inter-American Centre of Biostatistics)	76,623	75,796					827
Env. San. (Insect & Yellow Fever Control - Central America)	38,553	64,830					(26,277)
PHA (Asst. to School of Public Health)	142,500			99,250			43,250
Nursing (Nursing Principles of Teaching & Supervision)	70,800					47,500	(16,700)
Env. San. (Training of Experts)	112,957	107,201					5,756
Waterworks Trg. Course (Central America) ¹⁾		18,800					
VD Lab. & Trg. Centre Training Course in Insect Control (Brazil) ¹⁾			14,659				
PH Administration ²⁾	51,419	51,419				25,250	
Education & Training ²⁾	15,997		15,997				
Total - Americas	2,106,905	954,477	228,087	206,811	194,135	815,240	(125,692)

1) Not in Official Record No. 44.

2) These costs will be charged, at the year end, to the individual projects to which they relate.

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
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Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Afghanistan</u>							
Malaria & Insect Control	23,784	32,022					(8,238)
Tuberculosis (BCG)	42,966			5,051			37,915
PH Administration	8,001	8,960					(959)
PH Administration (Vital & Health Stats.)	9,901		15,128				(5,227)
MCH/VD Project	120,373	113,279					7,094
PH Administration (Univ. of Kabul)	12,201					12,201	
<u>Burma</u>							
Malaria & Insect Control	36,709	43,733					(7,024)
TB (Dem. & Training Centre)	33,205	46,127					(12,922)
PH Administration (Vital & Health Stats.)	11,455					11,455	
PH Administration (Rural Health Unit, Lashio)	44,660		20,762				23,898
MCH/VD Project	81,168	112,824					(31,656)
Nutrition	20,322					20,322	
TB (Med. College, Rangoon)	11,234	8,837					2,397
PH Administration (Teachers' Tng. Inst., Rangoon)	7,484			13,259			(5,775)
PH Administration (Health Assts. School)	10,178					10,178	

South-East Asia (Continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Ceylon</u>							
Malaria & Insect Control (Kurungalle)	9,979	12,795					(2,816)
TB Control Project, Colombo	12,188	32,713					2,327
TB Dem. & Training, outside Colombo	22,852						
Health Educ. of the Public	3,000	8,231					(5,231)
MCH Dem. & Tng. Centre, Colombo and Kalutara	30,710	27,563					3,147
DDT Plant	34,955					34,955	
PH Administration (Inst. of Hygiene, Kalutara)	11,736					11,736	
Nursing School, Kandy	29,232	31,066					(1,834)
Environmental Sanit. (Fellowships)	3,570					3,570	
<u>India</u>							
WHO/FAO Joint Malaria Project, Terai	40,653	11,865					28,788
TB Dem. & Training Centres (Two) (Undes.)	160,130					160,130	
TB Dem. & Training Centres (Calcutta, Madras & Hyderabad)	60,592	87,609	7,900			115,197	(150,114)
TB (BCG Dem. & Training)	38,976			38,976			
TB (Thoracic Surgery Centre, Delhi)	28,421					28,421	
Trachoma Pilot Project	16,878					16,878	
PH Administration (Vital & Health Stats.)	15,340			16,078			(738)
MCH/Nursing Project, Hyderabad	81,105					81,105	
MCH/Nursing Project, Madras	54,362					54,362	
MCH/Nursing Project in Two States Undes.							
- A	139,154		76,383				62,771
- B	41,330		39,596				1,734

Annex

South-East Asia (Continued)

Original Technical Assistance Programme	1954 Col. of Off. Rec. 44	Revised Programme in Order of Priority					Adjustments within Projects
		I	II	III	IV	V	
<u>India (Continued)</u>							
Antibiotics Production Plant	37,597					37,597	
DDT Plant	37,655					37,655	
VD & Trep. (Lady Hardinge Med. College)	9,577			11,427			(1,850)
Physiotherapy School, Bombay	21,617	8,760					12,857
PH Administration (Trivandrum Medical College)	8,501	13,210					(4,709)
PH Administration (School of Tropical Medicine, Calcutta)	12,011	13,274					(1,263)
PH Administration (All India Inst. of Hygiene & Pub. Health)	8,501	13,673					(5,172)
Nursing (Fellowships)	35,070			35,070			
Nursing Project, Ludhiana	12,336	21,120					(8,784)
Health Educ. of the Public (Fellowships)	3,510					3,510	
Nutrition (Fellowships)	3,510					3,510	
Environmental Sanit. (Fellowships)	3,510					3,510	
VD. (Yaws) ¹⁾		10,275					
Population Studies ¹⁾		14,873					
<u>Indonesia</u>							
Malaria & Insect Control	13,459	22,664					(9,205)
VD & Trep. (Yaws)	25,717	44,890					(19,173)
Endemo-Epidemic Diseases (Plague)	8,226	8,928					(702)
Maternal & Child Health	74,683					74,683	
Nutrition	6,876					6,876	
Nursing (Post-Graduate School in PH Nursing Djakarta)	9,218			8,573			645
Health Educ. of the Public (Fellowships)	3,710					3,710	
TB (Other than BCG) ¹⁾		20,228					
TB (BCG) ¹⁾				21,337			

¹⁾ Not in Official Record No. 44

South-East Asia (Concluded)

Original Technical Assistance Programme	1954 Col. of Off.Rec.44	Revised Programme in Order of Priority					Adjustments within Projects
		I	II	III	IV	V	
<u>Portugese India</u>	\$	\$	\$	\$	\$	\$	\$
Tuberculosis	21,718					21,718	
<u>Thailand</u>							
TB (Bangkok and outside Bangkok)	96,641	66,276					30,365
TB (BCG)	16,986			18,804			(1,818)
TB (Thoracic Surgery Centre)	37,930					37,930	
TD & Treponematoses	40,382	60,173					(19,791)
PH Administration (Vital & Health Stats.)	7,260			16,128			(8,868)
MCH (Rural Health Unit Chiangmai)	32,914	34,306					(1,392)
MCH (Bangkok)	61,338	39,483					21,855
Environmental Sanit. Nursing (Post Grad. School of Nursing Bangkok)	12,856		34,428				(21,572)
MCH (Fellowships)	19,964	19,321					643
MCH (School of Health Fundamental Educ. Project, Che-Choen-Sao)	3,670		3,670				
	13,352					13,352	
<u>Inter-Country Programmes</u>							
PH Administration ²⁾	39,023	12,750	13,729		12,544		
Maternal & Child Health ²⁾	11,510	11,510					
Education & Training ²⁾	13,330	13,330					
Total - South-East Asia	2,072,962	1,026,668	211,596	184,703	208,846	608,259	100,397

²⁾ These costs will be charged, at the year end, to the individual projects to which they relate.

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Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Austria</u>							
Tuberculosis	8,300	4,650		7,200			(3,550)
MCH (Sera Vaccine Prod.)	11,550		1,300				10,250
Mat. & Child Health	8,300	1,550					6,750
Environmental Sanit.	6,800	2,850		750			3,200
PH Administration (PH School)	25,900					25,900	
PH Administration (Medical Library Organization)	6,650					6,650	
PH Administration ¹⁾		3,100		1,000			
Venereal Diseases ¹⁾		950		1,800			
<u>Finland</u>							
Tuberculosis	12,250	1,300		2,300			8,650
Endemic-Epid. Diseases	7,200					7,200	
PH Administration	15,000	3,100	3,600	3,100			5,200
Nursing	7,250	3,100		5,400			(1,250)
Social & Occupational Health	12,800	1,900		2,050			8,850
Mat. & Child Health	9,750	2,500		6,700			550
Environmental Sanit.	3,200	1,550		500			1,150
PH Administration (Medical Library Organization)	7,700					7,700	
Venereal Diseases ¹⁾		1,550		1,800			
<u>France</u>							
Trachoma - Algiers	17,285					17,285	

¹⁾ Not in Official Record No. 44.

Europe (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec. 44	I	II	III	IV	V	
<u>Greece</u>							
TB Demon. & Training Centre	52,429	19,550	2,500			3,000	27,379
Endemo-Epid. Diseases	10,550		1,300			2,600	6,650
PH Administration	10,550	5,450		1,000			4,100
MCH (Rural Services)	7,800					7,800	
PHA (Asst. to School of PH and Other Educ. Institutions)	13,950		1,300			7,500	5,150
PH Administration (Medical Library Organization)	1,300					5,000	(3,700)
PH Administration (Hospital Admin.) ¹⁾						6,200	
<u>Morocco (French Prot.)</u>							
Trachoma	12,450	30,100		1,000			18,650
Mat. & Child Health	7,000					7,000	
Venereal Diseases ¹⁾			9,800				
Tuberculosis ¹⁾				5,400			
<u>Spain</u>							
Endemo-Epid. Diseases	22,500	14,900					7,600
Health Educ. of the Public	9,500					9,500	
Mat. & Child Health	7,000		7,000				
PHA (PH Trg. Institute & Libraries)	11,800					8,750	3,050
MCH (Premature Infants - Fellowships)	6,500					6,500	
<u>Trieste</u>							
Tuberculosis (Fellowships)	4,050	950					
Social & Occupational Health (Fellowships)	4,650	1,550				5,000	2,750
M & CH "	1,900	1,900					
Nutrition "	1,550						

¹⁾ Not in Official Record No. 44

Europe (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Tunisia</u>							
Trachoma Control	10,900	29,000		2,550			(20,650)
Mat. & Child Health	7,000					7,000	
Tuberculosis ¹⁾				5,400			
<u>Turkey</u>							
PHA (Hospital Construction) ¹⁾						10,400	20,329
VD & Treponematoses	40,329					20,000	
Endemo-Epid. Diseases	8,850	4,000		4,000			850
PHA (Vital & Health Statistics)	8,850	8,000					850
Mat. & Child Health	24,110	23,100					1,010
Nursing School	21,827	17,100	3,100				1,627
Malaria ¹⁾		2,600					
PH Administration (Fellowship) ¹⁾			7,600				
Social & Occ. Health (Fellowship) ¹⁾			7,750				
Trachoma Survey ¹⁾					2,600		
Institute for Occup. Health ¹⁾						7,500	
<u>Yugoslavia</u>							
Tuberculosis	49,000	13,350			24,950		10,700
Endemo-Epid. Diseases	18,000	14,900	3,100		3,100		(3,100)
PH Administration	20,100	11,650	3,100		1,300		4,050
PHA (Health Stats.)	3,500	2,850					650
MCH (Rural Services)	6,600	3,100			4,650		(1,150)
Mental Health	2,200	2,850					(650)
PHA (Medical Library Organization)	30,200					30,200	
Environmental Sanit. (Inst. of Hygiene) ¹⁾	19,400					19,400	
Trachoma ¹⁾		1,300					

¹⁾ Not in Official Record No. 44.

Europe (concluded)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec. 44	I	II	III	IV	V	
<u>Inter-Country Programmes</u>		\$	\$	\$	\$	\$	\$
Brucellosis Centre ²⁾	6,600					6,600	
PH Administration ²⁾	27,932	27,932					
Endemo-Epid.Diseases ²⁾	13,436	13,436					
Health Ed. of Public ²⁾	13,175	13,175					
Education & Training ²⁾	14,530					14,530	
Total - Europe	691,953	290,843	51,450	51,950	50,950	234,865	88,645

²⁾ These costs will be charged, at the year end, to the individual projects to which they relate.

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off. Rec. No. 44 (indicating priorities)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Aden</u>							
Maternal and Child Health ¹						20,000	
<u>Cyprus</u>							
PHA (Reg. Radiological Centre)	1,200					1,200	
<u>Egypt</u>							
Pellagra ¹						7,100	
PHA (Hospital Management) ¹						17,470	
PHA (Faculty of Tropical Medicine) ¹						28,140	
TB (Dem. & Trng. Centre)	42,625	35,225					7,500
Bilharziasis	19,785	10,000					9,785
Trachoma	92,386		35,000				57,386
PHA (Health Dem. Area)	135,067	100,540			10,000		24,527
Nursing (Advisory Team)	20,943					20,943	
DDT Plant	29,436					29,436	
Malaria Training Institute	30,834					30,834	
Env. Sanitation (Ibrahim Univ.)	12,001	8,000					4,001
Env. Sanitation (Alexandria Univ.)	7,750					7,750	
Soc. & Occ. Health ¹				36,000			
PHA (Fellowship) ¹			4,000				

¹ Not in Official Record No. 44

Eastern Mediterranean (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Ethiopia</u>							
TB Centre	48,570					48,570	
TB/BCG	25,402					25,402	
VD & Trep. Public Health Admin.	30,352	41,500					(11,148)
MCH	8,001					8,001	
PHA (Trg. Centre for Auxiliary Personnel)	49,660					18,000	31,660
Env. Sanitation (Fellowships)	32,311	40,000		5,000			(12,689)
	8,000					8,000	
<u>Iran</u>							
TB (Dem. & Trng. Centre)	58,354	38,115					20,239
TB/BCG	11,134					11,134	
VD & Trep. Trachoma	30,352	30,085					267
Leprosy	96,386					96,386	
Public Health Admin.	2,375				8,400		(6,025)
MCH	29,190	23,000					6,190
Env. Sanitation (Insect-borne Dis.)	37,135		22,630		4,000		10,505
	37,299	38,080					(781)
<u>Iran</u>							
PHA (Reg. Radiological Centre & Fellowships)	4,500					4,500	
PHA (Asst. to Med. Schools)	40,004					13,750	26,254
PHA (Med. Teaching Mission)	15,000					15,000	
Nursing Training School	42,353	34,353	3,000				5,000
Nutrition	37,552			30,000			7,552
Midwifery School, Teheran						29,130	

¹ Not in Official Record No. 44

Eastern Mediterranean (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec.44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Iraq</u>							
Malaria & Insect Control	21,285	21,590	4,000				(4,305)
Tuberculosis TB/BCG	66,854	25,000			5,500		36,354
Bilharziasis	6,784					6,784	
PHA (Advisory Team)	21,551					18,500	2,051
PHA (Rural Health)	22,786	15,760					7,026
MCH (Dem. & Trng. Centre)	47,486			25,000			22,486
PHA (Reg. Radiological Centre - Fellowships)	37,135				24,175		12,960
Nursing	4,500					4,500	
Health Education of Public (Fellowships)	11,134					11,134	
Bejel/Syphilis ¹	4,000					4,000	
Leprosy		10,000					
Midwifery Trg. Schl. ¹						8,400	
Env. Sanitation ¹						26,748	
						3,500	
<u>Israel</u>							
Tuberculosis	30,635	26,065			4,000		570
Nursing Trg. Schl.	20,351	12,225	4,000				4,126
" (Nursing College)	38,952					38,952	
PH Laboratories						26,230	
<u>Jordan</u>							
TB (Dem. & Trg. Centre)	35,135		44,000				(8,865)
TB/BCG	11,134					11,134	
Trachoma	32,386				10,000		22,386
PHA (Rural Health Centre)	49,486					49,486	
PHA (Public Health Laboratory)							
PHA (Long-term Fellowships)	12,134					12,134	
	8,000					8,000	

¹ Not in Official Record No.44

Eastern Mediterranean (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Lebanon</u>							
Malaria & Insect Control	4,000					4,000	
TB Dem. & Trg. Centre	54,660			16,320			38,340
PHA (Rural Health Development Prog)	47,485					47,486	
Env. Sanitation (Fellowships)	4,500					4,500	
MCH		28,100					
PHA (Fellowships) ¹						4,000	
<u>Libya</u>							
TB (BCG)	11,134					11,134	
Public Health Admin.	22,580	16,080					6,500
Health Educ. of Public	8,001					8,001	
MCH (Dem. & Trg. Project)	19,135					19,743	(608)
PHA (Trg. of Aux. Personnel)	25,378			15,378			10,000
Nursing (Educ. Programme)	16,702					16,702	
<u>Pakistan</u>							
TB (Dem. & Trg. Centre, Karachi)	20,568	15,765					4,803
TB (Dem. & Trg. Centre, Dacca)	51,686	25,995					25,691
TB (BCG Dem. & Trg. Centre)	11,134					22,480	(11,346)
VD & Trep. (Chittagong)	32,919					32,919	-
VD & Trep. (Karachi) ¹		12,500					
Cholera Control	103,580	72,615		20,000			10,965
PHA (Field Trg. Area)	59,487					59,487	
MCH (Dem. & Trg. Centre, Karachi)	30,270					29,000	1,270

¹ Not in Official Record No.44

Eastern Mediterranean (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
<u>Pakistan (contd.)</u>							
MCH (Children's Teaching Hosp.) Karachi	31,486				26,210		5,276
MCH (Dem. & Trg. Centre, Dacca)	30,270					30,270	
MCH (Dem. & Trg. Centre, Peshawar)	20,680					20,680	
Env. Sanitation DDT Plant	8,236	8,236					
DDT Plant	29,219					29,219	
PHA (Reg. Radiological Centre - Fellowships)	9,000					9,000	
PHA (Asst. to Med. Schools)	24,002					24,002	
PHA (Punjab Inst. of Hygiene)	16,002					16,002	
Nursing	6,784	7,124					(340)
Nursing Trg. Schl, Dacca	17,918					17,918	
Env. Sanitation (Fellowships)	4,500					4,500	
Nursing (Fellowships)			4,000				
<u>Saudi Arabia</u>							
Malaria & Insect Control	20,352	16,500					3,852
VD & Trep.	30,352	30,385					(33)
Endemo-epid. Dis. (Quarantine Station)	16,002					16,002	
Public Health Admin.	8,013	8,335					(317)
Env. Sanitation (Trg. Course for Sanitarians)	16,918			16,200			718
<u>Somalia</u>							
Malaria & Insect Control TB/BCG ¹	55,952					18,000 12,250	37,952

¹ Not in Official Record No.44

Eastern Mediterranean (continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments in Million Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Sudan</u>							
TB (BCG)	9,918					9,918	
Cerebro-spinal Meningitis ¹		9,400	25,000				
<u>Syria</u>							
Malaria & Insect Control	25,352	26,585					(1,233)
Tuberculosis	71,012	51,500	5,500				14,012
VD & Trepon. (Bejel/Syphilis)	20,352				21,244		(8,2)
Bilharzia & Malaria Control	37,600	42,000		19,000			(23,400)
Public Health Admin.	16,002		4,760				11,242
MCH	23,635					23,635	
Public Health Admin. (Reg. Radiological Centre - Fellowships)	4,000					4,000	
Nursing (Trg. Prog.)	40,075	17,500	3,000				1,575
Nursing School, Aleppo ¹						27,500	
<u>Yemen</u>							
Public Health Admin.	8,001				8,335		(334)
<u>I.C.P.</u>							
Nursing (Reg. College)	45,052	25,495		8,000	10,000		1,557
Health Educ. of Public (Joint UNESCO/WHO Fund. Educ. Project)	19,785	32,000			3,000		(15,215)
Reg. Radiology Centre ¹						65,900	
MCH (Group Fellowship in Paed. Education)	20,200					20,200	
Env. San. (San. Eng. Group Fellowship)	22,100					22,100	

¹ Not in Official Record No. 44

Eastern Mediterranean (concluded)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>I.C.P. (contd.)</u>							
Food Hygiene Consultant ¹					10,000		
Regional Trachoma Control ¹						14,360	
Public Health Admin. ²	74,970	36,972		15,072	5,470	17,456	
Malaria ²	14,516	14,516					
Tuberculosis ²	14,455	14,455					
Education & Training ²	14,928		14,928				
TOTAL - EASTERN MEDITERRANEAN	2,870,149	1,021,596	173,818	205,970	199,077	1,284,869	414,547

² These costs will be charged at the year end to the individual projects to which they relate.

Western Pacific

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off.Rec. No. 44 (indicating priorities)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Cambodia</u>							
Malaria & Insect Control	22,234	17,234					5,000
Tuberculosis	18,742				18,742		
Maternal & Child Health PH Administration (School for Health Officers)	9,015	8,966					49
	28,369	23,979					4,390
<u>China (Taiwan)</u>							
Malaria & Insect Control	42,486	42,348					138
VD and Trep.	14,785	30,200					(15,415)
Maternal & Child Health	21,535	21,436					99
Environmental Sanit. PH Administration (Fellowships)	10,500		9,400				1,100
Nursing	10,500			7,000			3,500
	52,390	46,711					5,679
<u>Hongkong</u>							
Tuberculosis	5,000					5,000	
Maternal & Child Health	30,219	31,697					(1,478)
Nursing	5,717					5,992	(275)
<u>Japan</u>							
Environmental Sanit. PH Administration (Nat. Inst. of Hygiene & Nat. Hygiene Lab.) (Fellowships)	26,443		33,569				(7,126)
	10,500					7,000	3,500
<u>Korea</u>							
PH Administration	50,000					50,000	

Western Pacific (Continued)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off. Rec. 44	I	II	III	IV	V	
	\$	\$	\$	\$	\$	\$	\$
<u>Laos</u>							
Malaria & Insect Control	20,712			22,698			(1,986)
VD and Trep.	27,512	11,793					15,719
MCH Dem. and Training Centre	15,008					15,909	(901)
PH Administration (Fellowships)	6,000	6,000					
Nursing (Fellowships)	6,000					3,000	3,000
<u>Malaya</u>							
Tuberculosis PH Administration (Rural Health Tng. Centre)	11,226					11,477	(251)
Nursing	15,868		15,494				374
	42,031	45,935					(3,904)
<u>Netherlands New Guinea</u>							
Malaria & Insect Control (Fellowships)	5,000					5,000	
<u>North Borneo</u>							
Nursing	29,115	27,800					1,315
Environmental Sanit. ¹⁾		19,000					
<u>Philippines</u>							
Malaria Pilot Project	13,279	24,494					(11,215)
Tuberculosis	11,837					15,138	(3,301)
Bilharziasis Pilot Project	32,569	35,037					(2,468)
PH Administration (Vital & Health Stats.)	7,800			12,800			(5,000)
PH Administration (Fellowships)	42,500					35,000	7,500
PH Administration (Asst. to Univ. of the Philippines)	11,922	28,000					(16,078)
Nursing (Fellowships)	25,500				30,000		(4,500)
Nursing (Midwifery Tng.)	9,084	13,018					(3,934)
Nutrition (Fellowships)	9,000					8,000	1,000
PH Administration						8,477	

1) Not in Official Record No. 44

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Sarawak</u>	\$	\$	\$	\$	\$	\$	\$
Malaria Pilot Project	17,593	20,232					(2,639)
Health Educ. of the Public	6,784		20,354				(13,570)
PH Administration ₁ (Health Survey) ¹						20,350	
<u>Singapore</u>							
PH Administration (Urban Health Centre)	47,404			48,691			(1,287)
PH Administration (Univ. of Malaya)	64,007	83,266					(19,259)
Nursing (Educ. Prog.)	18,318	32,515					(14,197)
<u>Territory of Papua and New Guinea</u>							
PH Administration ₁ (Fellowships) ¹			2,500				
Health Education (Fellowships)				7,269			
<u>Viet Nam</u>							
Tuberculosis	13,517					13,517	
PH Administration Maternal & Child Health ¹	17,692	11,336				23,153	6,356
<u>Inter Country Programmes</u>							
Malaria & Insect Control	28,252		30,238				(1,986)
Nursing	7,800			15,600			(7,800)
PH Administration (Med.Teaching Mission)	65,000				65,000		
Environmental Sanit. (Training Course) ²	21,400				21,400		
PH Administration Malaria ²	33,569	18,295		15,274			
VD & Trep. ²	19,901	19,901					
Environmental Sanit. ²	18,535	18,535					
Educ. & Training ²	21,171	21,171					
	18,512	18,512					
Total - Western Pacific	1,119,853	677,411	111,555	129,332	135,142	227,013	(79,851)

1) Not in Official Record No. 44

2) These costs will be charged at the year end to the individual projects to which they relate.

Region Undesignated

1954 TECHNICAL ASSISTANCE PROGRAMME

Revised Technical Assistance Programme for 1954
Compared with Original Programme as Detailed
in Off. Rec. No. 44 (indicating priorities)

Original Technical Assistance Programme		Revised Programme in Order of Priority					Adjustments within Projects
Country/Activity	1954 Col. of Off.Rec.44	I	II	III	IV	V	
<u>Bahrein</u>							
Tuberculosis	44,188	128,475					(84,287)
<u>Countries Undesignated</u>							
PH Administration (Supply Services)	13,966		13,966				
PH Administration (UNRWAPRNE)	17,902		17,902				
VD (Inter-regional VD Course)	25,700		25,700				
Health Education of the Public ¹⁾		10,000					
Total - Region Undesignated	101,756	138,475	57,568				(84,287)

¹⁾ Not in Official Record No. 44