



## Draft programme of work

<p><b>27–29 September 2021</b></p> <p>10:00–12:30 and 14:00–16:30</p>	Item 1	Opening of the session
	Item 2	Adoption of the agenda and method of work
	Item 3	Development of a high-level, systemic approach to identifying the essential functions of WHO that should be funded in a sustainable manner, <i>together with</i>
	Item 4	Assessment of the level of costing of the essential functions <ul style="list-style-type: none"> <li>• Feedback from the deep dive working sessions referred to in the report of the third meeting of the Working Group (document EB/WGSF/3/3)</li> </ul>
	Item 5	Identification and recommendation of the appropriate sources for funding and options to improve sustainable financing and alignment in support of the essential functions, including possibilities for cost saving and efficiencies, <i>together with</i>
	Item 6	Any additional work, as appropriate, to enable sustainable financing <ul style="list-style-type: none"> <li>• Feedback from the regional committees for Africa, the Americas, Europe and South-East Asia<sup>1</sup> on the five questions contained in the report of the third meeting of the Working Group (document EB/WGSF/3/3)</li> <li>• Feedback from the informal exchanges with donors on a possible replenishment model</li> <li>• Development of preliminary recommendations based on feedback received so far on the five questions contained in the report of the third meeting of the Working Group</li> </ul>
	Item 7	Report with recommendations and other findings to the Executive Board at its 150th session through the thirty-fifth meeting of the Programme, Budget and Administration Committee <ul style="list-style-type: none"> <li>• Process for preparing the final report of the Working Group, its structure and content</li> <li>• Consideration of the meeting report</li> </ul>
	Item 8	Closure of the session

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<sup>1</sup> The regional committees for the Eastern Mediterranean and the Western Pacific are scheduled to meet following the fourth meeting of the Working Group.