Statement the Delegation of the Republic of Indonesia
on Agenda item 11. Proposed Program Budget 2022-2023 and
item 12. WHO result framework: an update
Virtual, 24th May - 1st June 2021

Thank you chair,

Indonesia would like to thank Secretariat for the document "Proposed Programme Budget 2022-2023 on Sustainable Financing" and the document "WHO result framework: an update".

11. Proposed Program Budget 2022 - 2023

We take note of the 5% increase in the Proposed Program Budget 2022-2023 compared to that of 2020-2021 and a significant decrease in the budget by -39% on Outcome 2.2: Epidemic and Pandemic Prevented. This planned reduction need to be clarified to ensure that the proposed budget for outcome 2.2 is sufficient for proper implementation.

We appreciate WHO's efforts in advancing science and data, especially to respond to and mitigate the COVID-19 pandemic. We also highlight the effort to adjust WHO's budgetary elements, taking lessons-learnt from COVID-19, to strengthen country capacity in responding to the four strategic focus area of the proposed programme budget 2022-2023.

Chair,

Sustainable financing is essential for sustainability of WHO's funding for the medium and long term. So, we propose to work together in making decisions on a systemic approach to identify the essential work that must be funded sustainably.

12. WHO Result Framework: an update

Chair,

On the WHO Result Framework, we take note of the report of the programme budget and administration committee of the EB to the Health Assembly, the roll-out scorecard methodology for the mid-term review of program budget 2020-2021 measuring the Secretariat's contribution to outcomes and impact, and the strengthening of health information systems.

In this regard, Indonesia would like to request information on how the Secretariat can further strengthen capacity for data collection, analysis, use and dissemination in light of COVID-19.

Finally, Indonesia remains ready to support the WHO and work together with other member states to achieve our common goals.

I thank you.

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