

**STATEMENT OF THE DELEGATION OF THE REPUBLIC OF INDONESIA
ON
AGENDA ITEM 20.1. WHO PROGRAMMATIC AND FINANCIAL REPORT FOR
2018–2019, INCLUDING AUDITED FINANCIAL STATEMENTS FOR 2019
AT
THE 73RD WORLD HEALTH ASSEMBLY (VIRTUAL)
9TH – 13TH NOVEMBER 2020**

Thank you, Chair.

I would like to appreciate the Secretariat for preparing the comprehensive Result Report as well as Audited Financial Statement for Program Budget 2018-2019.

From both Report, WHO emphasizes the key achievement on programmatic and highlight financial spectrum which very important, especially to member state and donors to shows what their contributions are achieving.

I noted that the Result Report of Program Budget 2018-2019 not only explained the key achievement of WHO and member state collaboration for each category but also highlight challenges, lesson learn and success stories in countries.

It defined how work was planned, budgeted, executed, and resulted on that period of time.

However, the Program budget 2018-2019 result was achieved prior to COVID-19 pandemic.

On the beginning 2020 the world facing an unexpected pandemic that now put all the target achievement resulted at risk.

The pandemic cause public health disruption and alarming the importance of health system resilient.

Our current situation is very challenging, since we have to response COVID-19, strengthening our health system, and maintaining essential health services at the same time to prevent more mortality.

I underlined on Biennium 2018-2019 WHO reported highest level of revenue and expenditure with staff cost at the highest expense proportion (37% on 2018 and 32% on 2019).

Total revenue for 2019 was US\$ 3116, an increase of US\$ 193 or 7% compared with 2018.

It is imperative to WHO to ensure all the staff spending have considering other expenses on achieving ambitious triple billion target.

Finally, without strong partnership and collaboration we cannot hope to overcome this very challenging situation promptly.

We are looking forward to the opportunity to work closely together to leverage our strengths on achieving our common goals.

Thank you.