Towards GPW14 (2025-2028):

Proposed development & consultative process

Member States

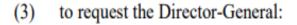
Information & discussion session

14 July 2023



Rationale (why now?)

WHA decision on Sustainable Financing (76/19): develop **GPW14 2025-28 as the technical strategy** to underpin 1st WHO Investment round (i.e. 1 year early)



(a) to develop, in consultation with Member States, and including regional consultations, the draft Fourteenth General Programme of Work, 2025–2028 with the aim of replacing the Thirteenth General Programme of Work, 2019–2025 one year early and using the draft Fourteenth General Programme of Work, 2025–2028 as the technical strategy to underpin the first WHO investment round;



SEVENTY-SIXTH WORLD HEALTH ASSEMBLY Provisional agenda item 22.2 A76/32 11 May 2023

Sustainable financing: feasibility of a replenishment mechanism, including options for consideration

Report by the Director-General

INTRODUCTION

- 1. The Seventy-fifth World Health Assembly adopted the recommendations of the Member States Working Group on Sustainable Financing, requesting the Secretariat to "explore the feasibility of replenishment mechanism to broaden further the financing base, in consultation with Member States and taking into consideration the Framework of Engagement with Non-State Actors; and to present a report that includes relevant options for Member States to consider, to the Seventy-sixth World Health Actombly."
- 2. In response, the Secretarist submitted an assessment of the feasibility of a WHO replenishment mechanism in line with the principles set out by the Working Group on Sustainable Financing to the Executive Board at its 152nd session through the Programme, Budget and Administration Committee at its thirty-seventh meeting. The Board noted the report and reaffirmed the need for more sustainable, predictable and flexible financing of WHO, concurred that the six principles for a replenishment mechanism could be met, and requested additional consultation with Member States on further details of a potential WHO replenishment mechanism. Two consultations were held with Member States, on 23 March and 25 April 2023. The first session focused on the potential mineframe, target funding envelope and WHO strategy on which a replenishment campaign might be based. The second consultation provided answers to questions that were raised by Member States in the first session and reviewed a dark decision for consideration by the Seventy-sixth World Health Assembly.
- 3. This report summarizes the analysis of the six principles that are to serve as the basis for considering a WHO replenishment mechanism, proposes the major elements of a first "WHO investment round" to implement such a mechanism in 2024, and suggests ways to tailor a WHO replenishment mechanism so as to address other major issues raised by Member States.



¹ Decision WHA75(8) (2022)

² See document A75/9

³ Document EB152/35.

See summary records of the Executive Board at its 152nd session, fourteenth meeting.

Opportunity

- To build on lessons from the pandemic
- To reflect learnings from recent evaluations (e.g. Transformation, GER, RBM)
- To incorporate real-time insights from the external evaluation of GPW13

Drawing on learnings from recent evaluations



Evaluation of WHO

GER into WHO's work (Sep 2021)

Evaluation of the integration of gender, equity and human rights in the work of the World Health Organization
Volume 1: Report
September 2021

Evaluation of

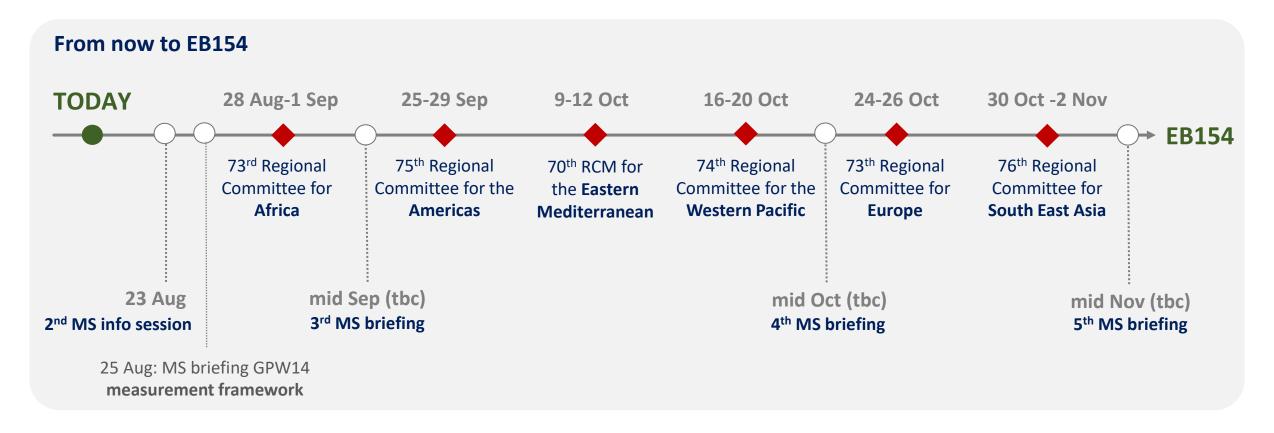
Independent evaluation of WHO's **RBM** (Jan 2023)



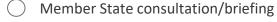


Member State consultation process in GPW14 development

Through Regional Committees, MS consultations/briefings, PBAC, EB & WHA, and more (GPW platform)







Coordination & engagement processes for GPW14 development

WHO COORDINATION & ENGAGEMENT:

- overall direction of Director-General & Regional Directors
- co-led by ADG UHL & Chief Scientist
- 3-level Steering Committee of senior staff
- 3-level staff consultations (e.g. townhalls)

PARTNER & CONSTITUENCY ENGAGEMENT:

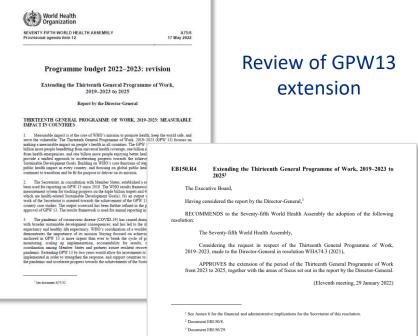
- key partner agencies & organizations (e.g.
 SDG3 GAP, other Int Orgs, Collab Centres, etc)
- CSO, youth & other key constituencies
- private sector
- public (e.g. via a GPW14 web portal)



Work to date (1/2)

- Review of GPW13 extension 2024-25
- Landscaping of partner strategies (health & other)
- Review of wider UN system narrative (e.g. UNSDG)
- Review of GPW13 lessons, including through engagement with external evaluation team



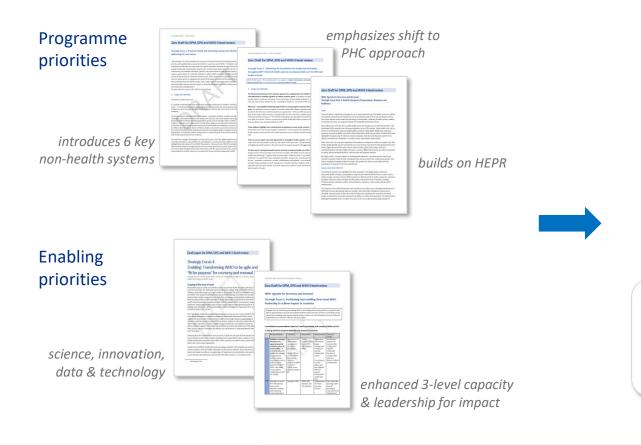


Detailed review of 16 partner & UN strategic plans

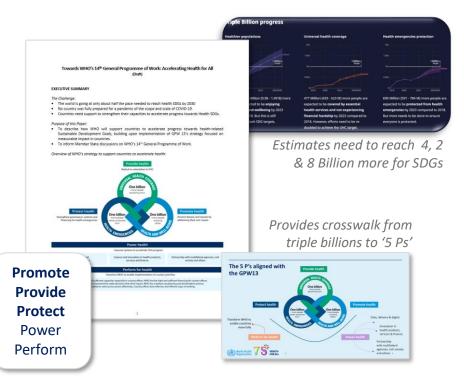


Work to date – elaborating DG report to EB150 (2/2)

Scoping Papers – 5 WHO Priorities



Consolidated 3-level 'White Paper'





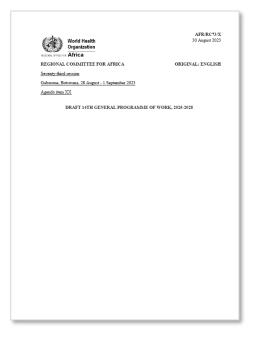


Immediate goal: 'zero draft' for WHO Regional Committee for Africa (end Aug)

Proposed paper sections/elements:

- 1. Context a changing world
- 2. Major shifts GPW13 to GPW14
- 3. Strategic objectives & high-level results
- 4. Theory of change how WHO will drive impact
- 5. Process consultation & development





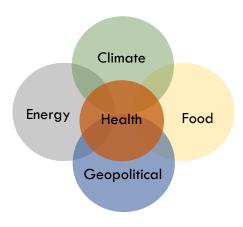


Proposed elements of GPW14 zero draft



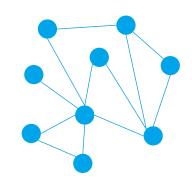
1. Context: a changing world

A new global context



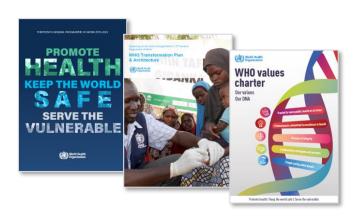
e.g. countries grappling with multiple **converging crises**

A changing global health ecosystem



e.g. increase in the **number & diversity** of key players

A new & evolving WHO



e.g. even higher expectations of WHO to lead for health & well-being



2. From GPW13 to GPW14 (major shifts)

GPW13

- Transforming WHO
- Anchored in SDGs
- Strengthening WHO to drive measurable impact at country level
- Enunciated <u>what</u> WHO would deliver (results/measurement framework, triple billions)

GPW14

- Maximizing WHO's unique role
- SDGs + beyond (incl. for post-SDG era)
- WHO leading & driving change across global health ecosystem
- Emphasize <u>how</u> WHO drives impact (additional high-level impact narrative/ToC)



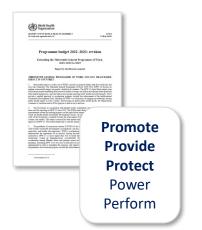


3. Refining our strategic objectives for 2025-2028

GPW13 billions (2019-23)



5 priorities (2024-2025)



GPW14 (2025-28)

ILLUSTRATIVE

Strategic focus:

- 1. scale up engagement of actors beyond the health sector to enable healthy lifestyles & well-being
- 2. strengthen the governance, financing & systems of the global health emergency architecture
- 3. build resilient health systems with a PHC approach to deliver essential services



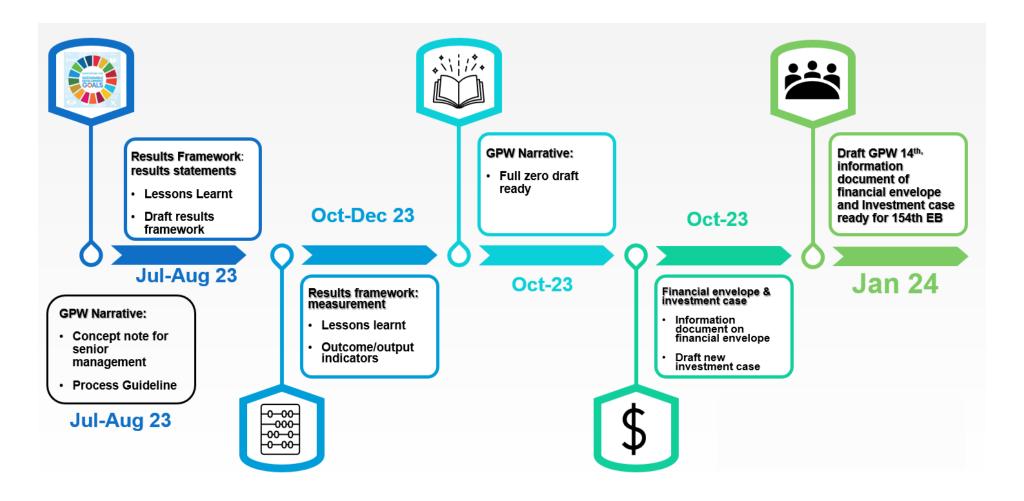
4. Improving WHO's strategic narrative on driving impact

GPW14 will build on the strengthening of WHO through GPW13 and:

- articulate WHO's role across the *entire* global health ecosystem to amplify it's normative work for impact (e.g. via Gavi, Global Fund, Pandemic Fund)
- better enable the crucial role of key actors outside the health sector, and
- ensure WHO's normative work responds to country priorities and can translate into impact through Regional Offices & a *core predictable* WHO country presence



5. GPW14 development process: high-level timeline & deliverables





Immediate next steps (Jul & Aug)

<u>≻</u>

August

TODAY

1st MS information session (process & timeline)

Develop content for zero draft paper for WHO Regional Committee for Africa

Initiate consultations on zero draft

23 Aug

2nd MS information session (process, strategic objectives, results framework)

25 Aug

MS briefing on a measurement framework for GPW14

28 Aug-1 Sep

WHO Regional Committee for Africa

Revise zero draft paper in advance of WHO Regional Committee for the Americas



Potential discussion points:

- a) consultative process & timeline with Member States
- b) priority partners & constituencies for broader engagement
- c) major shifts from GPW13 to GPW14
- d) views on strategic objectives/focus areas for 2025-28

