

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision Health emergency in Lebanon

A. Link to the approved Programme budget 2026–2027

1. Output(s) in the approved Programme budget 2026–2027 under which this draft decision would be implemented if adopted:

6.1.1. WHO strengthens surveillance and alert systems, including diagnostics and laboratory capacities, for the effective monitoring of public health threats and the rapid detection, verification, risk assessment and grading of public health events

6.1.2. WHO coordinates rapid and effective responses to acute public health threats, including deploying multisectoral response capacities, surging emergency supplies and logistics support, providing contingency financing, and implementing strategic and operational response plans

6.2.1. WHO coordinates and leads the health cluster or sector and partners to assess health needs and develop, fund and monitor humanitarian health emergency response plans in humanitarian emergencies

6.2.2. WHO ensures the provision of life-saving care and maintains essential health services and systems in emergencies and vulnerable settings, addressing barriers to access and inequity

2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2026–2027:

Not applicable.

3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:

Not applicable.

4. Estimated time frame (in years or months) to implement the decision:

Six months (May–October 2026).

B. Budget and resource implications for the Secretariat for implementation of the decision

1. Total planned costs required to implement the decision, in US\$ millions:

US\$ 10.00 million for a period six months.

- 2.a. Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US\$ millions:**
US\$ 10.00 million for a period of six months.
- 2.b. Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US\$ millions:**
Zero.
- 3. Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US\$ millions:**
Not applicable.
- 4. Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:**
Not applicable.
- 5. Level of financial resources already available to fund the implementation of the decision in the current biennium, in US\$ millions**
- **Financial resources available to fund the decision in the current biennium:**
Initial allocations of US\$ 6.55 million have been received, against the WHO flash appeal of US\$ 10.00 million, covering a period of six months.
 - **Remaining financing gap in the current biennium:**
US\$ 3.45 million.
 - **Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
The WHO flash appeal for the Middle East escalation includes a US\$ 10 million requirement for Lebanon. While initial Central Emergency Response Fund and Contingency Fund for Emergencies allocations have enabled immediate response activities, in addition to supplementary funding from Greece, Japan and the Humanitarian Aid Department of the European Commission, additional flexible funding is urgently needed to prevent service disruptions and maintain emergency health operations.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.62
	Activities	0.00	0.00	0.00	0.00	9.38	0.00	0.00	9.38
	Total	0.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00
B.2.b. 2026–2027 cost of additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the decision									10.00