

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision **Reform of the global health architecture and the UN80 Initiative:
a joint process to support reforms**

A. Link to the approved Programme budget 2026–2027

- 1. Output(s) in the approved Programme budget 2026–2027 under which this draft decision would be implemented if adopted:**
7.1.1. Convening, advocating and engagement with Member States and key constituencies in support of health governance and to advance health priorities
- 2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2026–2027:**
Not applicable.
- 3. Any additional Secretariat work during the biennium 2026–2027 that cannot be accommodated within the approved Programme budget 2026–2027 ceiling:**
Not applicable.
- 4. Estimated time frame (in years or months) to implement the decision:**
Twelve months.

Pursuant to the draft decision's mandate, the Director-General is requested to convene relevant stakeholders, to commence implementation of the joint process, and to submit a final report for the consideration of the Eightieth World Health Assembly in 2027, through the Executive Board at its 160th session.

B. Budget and resource implications for the Secretariat for implementation of the decision

- 1. Total planned costs required to implement the decision, in US\$ millions:**
US\$ 3.50 million.¹
- 2.a. Estimated planned costs required that can be accommodated within the approved Programme budget 2026–2027 ceiling, in US\$ millions:**
US\$ 3.50 million.

¹ This figure is indicative, as costs will need to be further refined during the set-up phase.

- 2.b. Estimated planned costs required in addition to those already budgeted for in the approved Programme budget 2026–2027, in US\$ millions:**
Zero.
- 3. Estimated planned costs required to be budgeted for in the proposed programme budget for 2028–2029, in US\$ millions:**
Zero.
- 4. Estimated planned costs required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions:**
Zero.
- 5. Level of financial resources already available to fund the implementation of the decision in the current biennium, in US\$ millions**
- **Financial resources available to fund the decision in the current biennium:**
US\$ 0.50 million for WHO staff time at headquarters and regional levels for leadership and coordination support.
 - **Remaining financing gap in the current biennium:**
US\$ 3.00 million.
 - **Estimated financial resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
Additional funds will be mobilized pending the decision of the World Health Assembly on the proposed joint process as set out in document A79/24.

Table. Breakdown of estimated resource requirements (in US\$ millions)^a

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
B.2.a. 2026–2027 cost of resources already planned	Staff	0.07	0.08	0.06	0.07	0.05	0.06	1.40	1.80
	Activities	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.70
	Total	0.07	0.08	0.06	0.07	0.05	0.06	3.10	3.50
B.2.b. 2026–2027 cost of additional resources	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.3. 2028–2029 cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.4. Future bienniums cost of resources to be planned	Staff	–	–	–	–	–	–	–	–
	Activities	–	–	–	–	–	–	–	–
	Total	–	–	–	–	–	–	–	–
B.1. Total planned costs required to implement the decision									3.50

^a The row and column totals may not always add up, owing to rounding.