Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

**Decision:** Strengthening integrated, people-centred health services

### A. Link to the approved Programme budget 2024–2025

1. **Output(s) in the approved Programme budget 2024–2025 under which this draft decision would be implemented if adopted:**
   - 1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages
   - 1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results
   - 2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings

### 2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2024–2025:

Not applicable.

### 3. Any additional Secretariat work during the biennium 2024–2025 that cannot be accommodated within the approved Programme budget 2024–2025 ceiling:

Not applicable.

### 4. Estimated time frame (in years or months) to implement the decision:

Six years.

### B. Resource implications for the Secretariat for implementation of the decision

1. **Total budgeted resource levels required to implement the decision, in US$ millions:**
   - Zero.
   
   This decision calls for continued reporting on WHO activities to strengthen integrated, people-centred health services as part of biennial reporting on progress made towards implementation of resolution WHA72.2 (2019) on primary health care until 2030. See Annex 9 of document WHA72/2019/REC/1 for the financial and administrative implications for the Secretariat of that resolution.

2.a. **Estimated resource levels required that can be accommodated within the approved Programme budget 2024–2025 ceiling, in US$ millions:**
   - Not applicable.

2.b. **Estimated resource levels required in addition to those already budgeted for in the approved Programme budget 2024–2025, in US$ millions:**
   - Not applicable.
3. **Estimated resource levels required to be budgeted for in the proposed programme budget for 2026–2027, in US$ millions:**
   
   Not applicable.

4. **Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US$ millions:**
   
   Not applicable.

5. **Level of resources already available to fund the implementation of the decision in the current biennium, in US$ millions**
   
   – **Resources available to fund the decision in the current biennium:**
     
     Not applicable.

   – **Remaining financing gap in the current biennium:**
     
     Not applicable.

   – **Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:**
     
     Not applicable.