

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

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| Decision: | Social determinants of health |
| A. Link to the approved revised Programme budget 2022–2023 | |
| 1. Output(s) in the approved revised Programme budget 2022–2023 under which this draft decision would be implemented if adopted: | 3.1.1. Countries enabled to address social determinants of health across the life course. |
| 2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved revised Programme budget 2022–2023: | Not applicable. |
| 3. Any additional Secretariat work during the biennium 2022–2023 that cannot be accommodated within the approved revised Programme budget 2022–2023 ceiling: | Not applicable. |
| 4. Estimated time frame (in years or months) to implement the decision: | One year. |
| B. Resource implications for the Secretariat for implementation of the decision | |
| 1. Total budgeted resource levels required to implement the decision, in US\$ millions: | Zero. Ongoing related work has been costed under resolution WHA74.16 (2021) and no additional costs are involved. |
| 2.a. Estimated resource levels required that can be accommodated within the approved revised Programme budget 2022–2023 ceiling, in US\$ millions: | Zero. |
| 2.b. Estimated resource levels required in addition to those already budgeted for in the approved revised Programme budget 2022–2023, in US\$ millions: | Not applicable. |
| 3. Estimated resource levels required to be budgeted for in the proposed programme budget for 2024–2025, in US\$ millions: | Zero. |
| 4. Estimated resource levels required to be budgeted for in the proposed programme budgets of future bienniums, in US\$ millions: | Zero. |

5. Level of resources already available to fund the implementation of the decision in the current biennium, in US\$ millions

– Resources available to fund the decision in the current biennium:

Not applicable.

– Remaining financing gap in the current biennium:

Not applicable.

– Estimated resources, which are currently being mobilized, if any, that would help to close the financing gap in the current biennium:

Not applicable.

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