Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly

**Resolution:** Health emergency in and around Ukraine and refugee receiving and hosting countries

### A. Link to the approved Programme budget 2022–2023

1. **Output(s) in the approved Programme budget 2022–2023 to which this draft resolution would contribute if adopted:**
   - 13.3.2. Acute health emergencies rapidly responded to, leveraging relevant national and international capacities

2. **Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2022–2023:**
   - Not applicable.

3. **Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:**
   - Not applicable.

4. **Estimated time frame (in years or months) to implement the resolution:**
   - Seven months.

### B. Resource implications for the Secretariat for implementation of the resolution

1. **Total resource requirements to implement the resolution, in US$ millions:**
   - US$ 147.50 million.

2.a. **Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US$ millions:**
   - Not applicable.

2.b. **Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US$ millions:**
   - US$ 147.50 million.

3. **Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US$ millions:**
   - Not applicable.
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US$ millions:
Not applicable.

5. Level of available resources to fund the implementation of the resolution in the current biennium, in US$ millions
   - Resources available to fund the resolution in the current biennium:
     US$ 46.55 million.
   - Remaining financing gap in the current biennium:
     US$ 100.95 million.
   - Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
     Hard to estimate in a fast-moving environment but likely to be sufficient.

Table. Breakdown of estimated resource requirements (in US$ millions)

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<thead>
<tr>
<th>Biennium</th>
<th>Costs</th>
<th>Region</th>
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<th>Total</th>
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<td>The Americas</td>
<td>South-East Asia</td>
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<tr>
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