

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision: Sustainable financing: report of the Working Group	
A. Link to the approved Programme budget 2022–2023	
1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:	<p>4.2.1. Leadership, governance and external relations enhanced to implement GPW 13 and drive impact in an aligned manner at the country level, on the basis of strategic communications and in accordance with the Sustainable Development Goals in the context of United Nations reform</p> <p>4.2.3. Strategic priorities resourced in a predictable, adequate and flexible manner through strengthening partnerships</p> <p>4.2.4. Planning, allocation of resources, monitoring and reporting based on country priorities, carried out to achieve country impact, value-for-money and the strategic priorities of GPW 13</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:	Not applicable.
3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	One year (June 2022–May 2023).
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	US\$ 3.0 million.
2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:	US\$ 3.0 million.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:	Not applicable.

3.	Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions: Not applicable.
4.	Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions: Not applicable.
5.	Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions <ul style="list-style-type: none"> – Resources available to fund the decision in the current biennium: US\$ 3.0 million (assuming full distribution of flexible funds to carry out these fully enabling functions). – Remaining financing gap in the current biennium: Zero. – Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium: Not applicable.

GPW 13: Thirteenth General Programme of Work, 2019–2023.

Table. Breakdown of estimated resource requirements (in US\$ millions)

Biennium	Costs	Region						Headquarters	Total
		Africa	The Americas	South-East Asia	Europe	Eastern Mediterranean	Western Pacific		
2022–2023 resources already planned	Staff	0.28	0.14	0.21	0.23	0.19	0.21	0.94	2.20
	Activities	0.04	0.04	0.04	0.04	0.04	0.04	0.56	0.80
	Total	0.32	0.18	0.25	0.27	0.23	0.25	1.50	3.00
2022–2023 additional resources	Staff								
	Activities								
	Total								
2024–2025 resources to be planned	Staff								
	Activities								
	Total								
Future bienniums resources to be planned	Staff								
	Activities								
	Total								

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