

## **Financial and administrative implications for the Secretariat of resolutions proposed for adoption by the Health Assembly**

<b>Resolution:</b> Programme budget 2022–2023: revision. Extending the Thirteenth General Programme of Work, 2019–2023 to 2025	
<b>A. Link to the approved Programme budget 2022–2023</b>	
<b>1. Output(s) in the approved Programme budget 2022–2023 to which this draft resolution would contribute if adopted:</b>	The resolution would contribute to all outputs in the approved Programme budget 2022–2023. It is intended to extend the GPW 13 and would be implemented throughout the entirety of the approved Programme budget.
<b>2. Short justification for considering the draft resolution, if there is no link to the results as indicated in the approved Programme budget 2022–2023:</b>	Not applicable.
<b>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:</b>	Not applicable.
<b>4. Estimated timeframe (in years or months) to implement the resolution:</b>	Two and a half years.
<b>B. Resource implications for the Secretariat for implementation of the resolution</b>	
<b>1. Total resource requirements to implement the resolution, in US\$ millions:</b>	Work to be carried out relates to the ongoing work of the Organization as approved through the Programme budget so no additional costs foreseen to implement the resolution.
<b>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:</b>	Not applicable.
<b>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:</b>	Not applicable.

3.	<b>Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:</b>  Not applicable.
4.	<b>Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:</b>  Not applicable.
5.	<b>Level of available resources to fund the implementation of the resolution in the current biennium, in US\$ millions:</b>  – <b>Resources available to fund the resolution in the current biennium:</b> Not applicable.  – <b>Remaining financing gap in the current biennium:</b> Not applicable.  – <b>Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:</b> Not applicable.

GPW 13: Thirteenth General Programme of Work, 2019–2023.

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