

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision: Human organ and tissue transplantation
A. Link to the approved Programme budget 2022–2023
<p>1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted: 1.3.3. Country and regional regulatory capacity strengthened, and supply of quality-assured and safe health products improved, including through prequalification services</p>
<p>2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023: Not applicable.</p>
<p>3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023: Not applicable.</p>
<p>4. Estimated time frame (in years or months) to implement the decision: Eight years.</p>
B. Resource implications for the Secretariat for implementation of the decision
<p>1. Total resource requirements to implement the decision, in US\$ millions: Zero. Work to be carried out involves the preparation of reports on progress made so no additional costs are foreseen to implement the decision.</p>
<p>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions: Zero.</p>
<p>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions: Zero.</p>
<p>3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions: Zero.</p>

4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:

Zero.

5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions

– Resources available to fund the decision in the current biennium:

Not applicable.

– Remaining financing gap in the current biennium:

Not applicable.

– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:

Not applicable.

= = =