## Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

**Decision:** Availability, safety and quality of blood products

### A. Link to the approved Programme budget 2022–2023

1. **Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:**
   1.3.3. Country and regional regulatory capacity strengthened, and supply of quality-assured and safe health products improved, including through prequalification services

2. **Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:**
   Not applicable.

3. **Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:**
   Not applicable.

4. **Estimated time frame (in years or months) to implement the decision:**
   Eight years.

### B. Resource implications for the Secretariat for implementation of the decision

1. **Total resource requirements to implement the decision, in US$ millions:**
   Zero.
   Work to be carried out involves the preparation of reports on progress made so no additional costs are foreseen to implement the decision.

2.a. **Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US$ millions:**
   Zero.

2.b. **Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US$ millions:**
   Zero.

3. **Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US$ millions:**
   Zero.
4. **Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US$ millions:**

   Zero.

5. **Level of available resources to fund the implementation of the decision in the current biennium, in US$ millions**

   - **Resources available to fund the decision in the current biennium:**
     
     Not applicable.

   - **Remaining financing gap in the current biennium:**
     
     Not applicable.

   - **Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:**
     
     Not applicable.

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