

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the World Health Assembly

Decision:	<p>Follow-up to the political declaration of the third high-level meeting of the General Assembly on the prevention and control of non-communicable diseases</p> <p>Annex 11 – Preparatory process leading to the fourth high-level meeting of the General Assembly on the prevention and control of non-communicable diseases in 2025</p>
A. Link to the approved Programme budget 2022–2023	
1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:	<p>1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages</p> <p>1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results</p> <p>1.3.2. Improved and more equitable access to health products through global market shaping and supporting countries to monitor and ensure efficient and transparent procurement and supply systems</p> <p>2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings</p> <p>3.2.1. Countries enabled to address risk factors through multisectoral actions</p> <p>3.2.2. Countries enabled to reinforce partnerships across sectors, as well as governance mechanisms, laws and fiscal measures</p> <p>3.3.1. Countries enabled to address environmental determinants, including climate change</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:	Not applicable.
3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	Three and a half years.
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	<p>Zero.</p> <p>Work to be performed to comply with this mandate will fall under the umbrella of updated decision EB150(4) (2022).</p>

2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:
Not applicable.
2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:
Not applicable.
3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:
Not applicable.
4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:
Not applicable.
5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions:
– Resources available to fund the decision in the current biennium:
Not applicable.
– Remaining financing gap in the current biennium:
Not applicable.
– Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium:
Not applicable.

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