

Financial and administrative implications for the Secretariat of decisions proposed for adoption by the Health Assembly

Decision:	Follow-up to the political declaration of the third high-level meeting of the General Assembly on the prevention and control of non-communicable disease
Annex 12 –	Acceleration plan to support Member States in implementing the recommendations for the prevention and management of obesity over the life course
A. Link to the approved Programme budget 2022–2023	
1. Output(s) in the approved Programme budget 2022–2023 to which this draft decision would contribute if adopted:	<p>1.1.1. Countries enabled to provide high-quality, people-centred health services, based on primary health care strategies and comprehensive essential service packages</p> <p>1.1.2. Countries enabled to strengthen their health systems to deliver on condition- and disease-specific service coverage results</p> <p>1.3.2. Improved and more equitable access to health products through global market shaping and supporting countries to monitor and ensure efficient and transparent procurement and supply systems</p> <p>2.3.3. Essential health services and systems maintained and strengthened in fragile, conflict-affected and vulnerable settings</p> <p>3.2.1. Countries enabled to address risk factors through multisectoral actions</p> <p>3.2.2. Countries enabled to reinforce partnerships across sectors, as well as governance mechanisms, laws and fiscal measures</p> <p>3.3.1. Countries enabled to address environmental determinants, including climate change</p>
2. Short justification for considering the draft decision, if there is no link to the results as indicated in the approved Programme budget 2022–2023:	Not applicable.
3. Any additional Secretariat work during the biennium 2022–2023 that cannot be covered by the approved Programme budget 2022–2023:	Not applicable.
4. Estimated time frame (in years or months) to implement the decision:	Two and a half years.
B. Resource implications for the Secretariat for implementation of the decision	
1. Total resource requirements to implement the decision, in US\$ millions:	<p>Zero.</p> <p>Work to be performed to comply with this mandate will fall under the umbrella of decision EB150(4) (2022).</p>

<p>2.a. Estimated resource requirements already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>Not applicable.</p>
<p>2.b. Estimated resource requirements in addition to those already planned for in the approved Programme budget 2022–2023, in US\$ millions:</p> <p>Not applicable.</p>
<p>3. Estimated resource requirements to be considered for the proposed programme budget for 2024–2025, in US\$ millions:</p> <p>Not applicable.</p>
<p>4. Estimated resource requirements to be considered for the proposed programme budgets of future bienniums, in US\$ millions:</p> <p>Not applicable.</p>
<p>5. Level of available resources to fund the implementation of the decision in the current biennium, in US\$ millions</p> <ul style="list-style-type: none"> – Resources available to fund the decision in the current biennium: Not applicable. – Remaining financing gap in the current biennium: Not applicable. – Estimated resources, not yet available, if any, which would help to close the financing gap in the current biennium: Not applicable.

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